

**GENERAL MANAGER'S  
REPORT No. GM12/16**

**2012/16 DELIVERY PROGRAM  
AND 2012/13 OPERATIONAL PLAN**

**SEPARATE ATTACHMENT**

**For Adoption  
Program Budgets 2012-2016**

**24 May 2012**

# **Coffs Harbour City Council**

**Final Draft**

**Program Budgets 2012 - 2016**



**For Adoption at the Coffs Harbour City Council Meeting of  
Thursday, 24 May 2012**

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