

# City of Coffs Harbour

## 2023-24 Operational Plan change addendum

Additions and deletions made to the 2023/24 Operational Plan covering projects and measures of success.

### Strategic projects, KPI and statistic changes

Is it a KPI, Stat or Project?	Name of Project/KPI/Statistic	Action Area/Portfolio	Change Made
Project	New Environmental Education Building at the North Coast Regional Botanic Garden	Buildings	Name changed to: Environmental Visitor Building
	Water Cycle Management Strategy	Water	Project cancelled, carryover from previous State Government requirements that no longer apply.
KPI	Growth in corporate social media audiences.	Promote and engage on the City's activities and services	KPI removed, meaningful data isn't captured currently.