

# City of Coffs Harbour

## 2022-23 Operational Plan change addendum

These are all the changes made to the 2022/23 Operational Plan covering projects and measures of success.

### Strategic projects, KPI and statistic changes

Is it a KPI Stat or Project?	Name of Project/KPI/Statistic	Action Area/Portfolio	Change Made
Project	Arthur Street watermain – manning avenue	Water	Design completed. Budget removed from this year & rescheduled to construct in 2024/25.
	Minorie Drive SPS Inlet Upgrade & Storage	Sewer	Change in scope to be reviewed, project to be completed in 23/24 financial year.
	Orlando Street Coffs Creek Bridge 300 watermain	Water	Deferred to 2023/24 financial year.
	S7.11 Moonee District Park & Canoe facility	Open spaces	Deferred.
	Woolgoolga Pool Precinct road upgrade	Transport	Deferred, pending grant funding for pool.
	FMW – Flood warning system	Stormwater and flooding	Deferred 23/24.
	Replace 600 dia AC Mains From Coffs WRP to Fishing Club	Sewer	Deferred pending State Foreshore development.
	600 dia SRM 14A renewal - Marina Dr to Coffs WRP	Sewer	Deferred pending State Foreshore development.
	Glennifer Rd BON Surface Upgrade	Transport	On hold pending review of priorities.
	Harbour Dr/Dibbs St Upgrade	Transport	On hold pending review of priorities.
	West Coffs cycleway New	Transport	On hold pending review of priorities.
	Orlando St Coffs Creek Bridge 300WM	Water	On hold pending review of priorities.
	Shephards Ln Coffs Harbour Res & Booster Pump	Water	On hold pending review of priorities.
	Red Hill Balance Tank Additional 17ML Storage	Water	On hold pending review of priorities.
	Red Hill Balance Tank No.2 Refurbishment	Water	On hold pending review of priorities.
	Jack Ladd DN150 Sewer Main Renewal	Sewer	On hold pending review of priorities.
	S64 Pacific St, Corindi SPS 1 - Upgrade	Sewer	On hold pending review of priorities.
	MHL Dosing at various Pump Stations	Sewer	On hold pending review of priorities.
	S7.11 Nth Boambee S/Water Man	Stormwater and flooding	On hold pending review of priorities.
	S7.11 Nth Bonville S/Water Drainage	Stormwater and flooding	On hold pending review of priorities.
	Sawtell Beach Holiday Parks Roads Refurbishment	Transport	On hold pending review of priorities.

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	Campbells Cl Korora DN250 Crossing	Water	On hold pending review of priorities.
	Norman Hill Drive Korora Road upgrade	Transport	Deferred to 23/24.
	Library IT & Digital Assets	Community and cultural services	Deferred to 23/24.
	Toormina Rd Toormina Community Hall	Buildings	Deferred 24/25.
	Sawtell Rd Toormina Kerb New	Transport	Deferred to 24/25.
	Minorie Dr Toormina Velodrome Resurfacing	Open spaces	Deferred to 23/24.
	Lowanna Rd LOW Multi-use/Tennis renewal	Open Spaces	Deferred to 23/24.
	Beach Rd Arrawarra Mullawarra Reserve Upgrade	Open Spaces	Deferred to 23/24.
	Pitt St CH Multipurpose Court	Open Spaces	Deferred to 23/24.
	S7.11 Intersection & Cycleway along Lyons Rd, North Bonville	Transport	Deferred to 24/25.
	S7.11 Hearnese Lake West	Transport	Deferred to 23/24.
	Hogbin Dr Culvert Renewal	Stormwater and flooding	Deferred to 23/24.
	Moonee WRP Upgrade	Sewer	Deferred to 23/24.
	Karangi Dam Piezometer Equipment Upgrade	Water	Deferred to 23/24.
	Woolgoolga Beach HP - Camp Kitchen upgrade	Buildings	Deferred to 23/24.
	Shade sails	Open Spaces	Completed in 2019.
	Park Avenue upgrade and landscaping	Transport	Cancelled. Budget moved to City Centre Seating project, by City Centre Masterplan Committee agreement.
	New street lights	Open Spaces	Removed from budget, funding allocated to bulk upgrade for LED street lights.
	Woolgoolga Depot improvements	Buildings	Project removed.