

City of Coffs Harbour

2022-23 Operational Plan change addendum

These are all the changes made to the 2022/23 Operational Plan covering projects and measures of success.

Strategic projects, KPI and statistic changes

Is it a KPI Stat or Project?	Name of Project/KPI/Statistic	Action Area/Portfolio	Change Made
KPI	Visitor satisfaction levels (% - data collected annually)	ACT00004 – Support tourism destination	Tourism Research Australia have discontinued survey, we can no longer measure this.
Project	Regional Athletics Centre Site Selection	Manage Sport	Per Council resolution, this project has been deferred to 25/26.
	Park Beach Holiday Park General Capital Purchases	Buildings	Project deferred.
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	Karangie Dam Scour Valve	Water	Project delivery deferred to 23/24.
	Sawtell Beach Holiday Park WiFi	Buildings	Project deferred into 23/24.