

# 2022-23 Operational Plan change addendum

These are all the changes made to the 2022/23 Operational Plan covering projects and measures of success.

## Strategic projects, KPI and statistic changes

<b>Is it a KPI Stat or Project?</b>	<b>Name of Project/KPI/Statistic</b>	<b>Action Area/Portfolio</b>	<b>Change Made</b>
KPI	KPI00016 – Committee meetings and attendance	Deliver cultural and creative industries services	Changed to a statistic. STAT00019 – Committee meetings held
KPI	KPI00015 – Funding is allocated to projects that meet the Arts and Cultural Grants program criteria	Deliver cultural and creative industries services	Changed to an annual KPI. Will only be reported on in June quarter.
Statistic	Improvement to service in the high importance/low satisfaction quadrant for the community satisfaction survey	Manage Council and provide leadership	Improvements in community and wellbeing surveys means this statistic is no longer relevant.