

**GENERAL MANAGER'S
REPORT No. GM12/11**

**DRAFT 2012/16 DELIVERY PROGRAM
AND DRAFT 2012/13 OPERATIONAL PLAN**

SEPARATE ATTACHMENT

2012/2013 Draft Fees and Charges

12 April 2012

COFFS HARBOUR CITY COUNCIL



Draft Fees & Charges 2012-2013

Adopted by Council:

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2012/2013 DRAFT FEES AND CHARGES



Pricing Policy

Council provides a diverse range of services to the community. Each fee or charge is reviewed annually, and determined with consideration to the following pricing policy categories:

Code	Description
A	Economic Cost Total cost of providing services for private good.
B	Community Service Services considered to have a level of benefit to the community. Generally, benefits are not solely confined to users. Partially funded by rates.
C	Regulated Charges Federal or State Government set charges
D	User Pays Principal Services under this category are such that individual costs can be determined and met by the user of the service.
E	Market Forces Services which Council operates in a competitive market and needs to fix charges similar to other providers
F	Cost Plus Services provided on a commercial basis with an amount of risk profit included.
G	Section 94 (Developer Contributions) Items are priced at the level determined by the adoption of Council's Section 94 Plan. The Section 94 Plan provides for quarterly increases in these fees based on Consumer Price Index (CPI) increases.

Goods and Services Tax (GST)

Council applies various fees, charges and fines. Many of these fees and charges are determined by legislation, and as thus are not subject to amendment by Council. The GST status of these fees and charges depends on whether there is consideration for supply. Some fees and charges are exempt from GST in accordance with the Federal Treasurer's Determination under section 81-5 of the A New Tax System (GST) Act 1999. The GST status of each fee or charge is noted in the right-hand column of this document's tables.

While the fee amount in this document will not alter without a resolution of Council, followed by a subsequent period of public exhibition, the applicability of the GST to the fees and charges may, depending on the interpretations and rulings of the GST legislation.

2012/2013 DRAFT FEES AND CHARGES



Land Use, Health & Development

Animal Control & Enforcement

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Companion Animals Registration - Dogs and Cats (Companion Animals Act 1998)	1-01032-000-0000 COMP					
Not desexed animal (except kept by recognised breeder)			\$150.00	\$150.00	C	N
Not desexed animal kept by recognised breeder			\$40.00	\$40.00	C	N
Working Dogs (as defined by Sec 3 of the Act)			Exempt	Exempt	C	N
Desexed animal (except owned by an eligible pensioner)			\$40.00	\$40.00	C	N
Desexed animal owned by an eligible pensioner			\$15.00	\$15.00	C	N
Dog & Cat Impounding Charges (RSPCA)	1-24907-000-1325 RSPI					
Impounding fee (including sustenance for up to 2 days)			\$120.00 for first 2 days	\$122.00 for first 2 days	B	N
Second and subsequent impounding fee plus sustenance charge		Day	\$25.00 after first 2 days	\$26.00 for third & consecutive days	B	N
Dangerous Dog Enclosure Fee						
Section 58H (2)(b) of the Companion Animals Act 1998			\$100.00	\$100.00	C	N
Animal Impounding Charges	1-24907-000-1325					
Pound and impounding fees, charges and damages for sustenance / day / animals						
- Large beasts		Each Beast	\$62.00 for first plus costs, \$28.00 for each other plus costs.	\$64.00 for first plus costs, \$32.00 for each other plus costs.	D	N
- Small beasts		Each Beast	\$28.00 for first plus costs, \$15.00 for each other plus costs.	\$30.00 for first plus costs, \$18.00 for each other plus costs.	D	N

2012/2013 DRAFT FEES AND CHARGES



Animal Control & Enforcement...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Impoundment Fee (Other)	1-24907-000-1325 IMPA	Each Article	\$52.00		D	N
Hire of Cat Trap						
- Cat Trap	1-24950-000-1335 CATS	Per Week	\$30.00		D	Y
- Cat Trap Deposit	1-0100A-000-00000 CATD	Deposit	\$30.00		D	N
Hire of Dog Trap						
- Dog Trap	1-2450-000-1335 CATS	Per Week	\$40.00		D	Y
- Dog Trap Deposit	1-0100A-000-00000 CATD	Deposit	\$200.00		D	N
Fines						
Self Enforcement Infringement Notice System (SEINS)						
Refer to Local Government Fixed Penalty Handbook and Street Parking Fines Fixed Penalty Handbook as published						
Dog Fines	1-24902-000-1329 FIND				C	N
Littering Fines	1-24912-000-1329				C	N
Parking Fines	1-24910-000-1329 FINP				C	N
Fines General	1-24912-000-1329				C	N
A-Frame Advertising Sign						
Initial Application Fee (per A-Frame)	1-24920-000-1328	Each	\$62.00		A	Y
Annual Licence Fee	1-24920-000-1327	Each	\$50.00		A	N
Three Year Licence Fee	1-24920-000-1327	Each	\$121.00		A	
Public Liability Insurance Fee	1-24920-000-1510	Per Annum	\$50.00		A	Y
Public Liability Insurance Fee - Three Year Option	1-24920-000-1510		\$121.00		A	Y

2012/2013 DRAFT FEES AND CHARGES



Building & Development

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Development Applications	1-21900-000-1322 D/AW					
Estimated Cost						
To \$5,000			\$110.00	\$110.00	C	N
\$5,001 to \$50,000			\$170, plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.	\$170, plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost	C	N
\$50,001 to \$250,000			\$352, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.	\$352, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.	C	N
\$250,001 to \$500,000			\$1,160, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	\$1,160, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	C	N
\$500,001 to \$1,000,000			\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	C	N
\$1,000,001 to \$10,000,000			\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	C	N
More than \$10,000,000			\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	C	N

Note : The fees in this table incorporates the PlanFirst Levy payable to the State Government by Council, for works valued at \$50,000 or more.

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
New Dwellings						
To \$100,000			\$455.00	\$455.00	C	N
Residential Flat Development (Where required under SEPP 65 – Referral to Design Review Panel)			\$760.00 + Prescribed Development Application Fee	\$760.00 + Prescribed Development Application Fee	C	N
Development Applications – Removal of Trees To remove tree/s on land subject to Tree Preservation Order - 1 to 4 Trees (Where No Inspection is Required and an Arborist Report is Supplied) - 5 to 10 Trees (Inspection Required) - 11 to 24 Trees (Inspection Required) - 25 Trees or Greater (Inspection Required) Inspection Costs	1-21900-000-1322 D/AW	Each Applic Each Applic Each Applic Each Applic Each	\$70.00 \$100.00 + Inspection Cost \$150.00 + Inspection Cost \$300.00 + Inspection Cost \$115.00	\$70.00 \$100.00 + Inspection Cost \$150.00 + Inspection Cost \$300.00 + Inspection Cost \$120.00	D D D D D	N N N N Y

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
<p>Temporary Structures</p> <p>SEPP (Temporary Structures) 2007</p> <p>Stage or Platform – Audience / Population / Capacity</p> <p>- 1 to 250 persons</p> <p>- 251 to 500 persons</p> <p>- 501 to 750 persons</p> <p>- 751 to 1,000 persons</p> <p>Tents, Marquees or Both</p>	1-21940-000-1327 LICP		<p>\$180.00</p> <p>\$250.00</p> <p>\$340.00</p> <p>\$400.00 plus \$100.00 for each 1,000 person capacity or part thereof</p> <p>\$100.00 per 100m2 or part thereof</p>	<p>\$200.00</p> <p>\$275.00</p> <p>\$375.00</p> <p>\$500.00 plus \$100.00 for each 1,000 person capacity or part thereof</p> <p>\$100.00 per 100m2 or part thereof</p>	<p>A</p> <p>A</p> <p>A</p> <p>A</p> <p>A</p>	<p>N</p> <p>N</p> <p>N</p> <p>N</p> <p>N</p>
<p>Review of Development Consent (Section 82a)</p> <p>Works not involving erection of a building, the carrying out of work or the demolition of a work or building.</p> <p>Erection of a Dwelling – House with an estimated cost of \$100,000 or less</p> <p>Any other Development Application:</p> <p>- Up to \$5,000</p> <p>- \$5,001 to \$250,000</p> <p>- \$250,001 to \$500,000</p>	1-21900-000-1322 D/AW		<p>50% of Original D/A Fee</p> <p>\$190.00</p> <p>\$55.00</p> <p>\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.</p> <p>\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000</p>	<p>50% of Original D/A Fee</p> <p>\$190.00</p> <p>\$55.00</p> <p>\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.</p> <p>\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000</p>	<p>C</p> <p>C</p> <p>C</p> <p>C</p> <p>C</p>	<p>N</p> <p>N</p> <p>N</p> <p>N</p> <p>N</p>

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
- \$500,001 to \$1,000,000			\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	C	N
- \$1,000,001 to \$10,000,000			\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	C	N
- > \$10,000,000			\$4,737, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$4,737, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	C	N
Where an application is required to be given under Section 82A <i>Paid in addition to the fees listed above.</i>			\$620.00	\$620.00	C	N
Unauthorised Building Work	1-21935-000-1321 Buildex					
Record / Administration / Building Compliance Fee (in addition to DA Fees)						
To \$20,000			\$330.00	\$365.00	A	N
- \$20,001 >			\$630.00	\$700.00	A	N
Application submitted in form of a DA to include plans and supporting documentation for assessment (i.e. engineering certification, termite management, waterproofing details etc). Retrospective approval cannot be granted.						
Subdivisions (Regulatory Fee)	1-21900-000-1322 D/AW					
New Road			\$665 plus \$65 per additional lot	\$665 plus \$65 per additional lot	C	N
No New Road			\$330 plus \$53 per additional lot	\$330 plus \$53 per additional lot	C	N
Boundary Alteration			\$170	\$170	C	N

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Designated Development	1-21900-000-1322 D/AW		\$920 + fee as Per Development Application	\$920 + fee as Per Development Application	C	N
Integrated Development	1-21900-000-1322 D/AW		Development Application Fees + \$140 (Council Fees) + \$320 (payable to approval body)	Development Application Fees + \$140 (Council Fees) + \$320 (payable to approval body)	C	N
Strata Subdivision Application	1-21900-000-1322 D/AW		\$330 plus \$65 per additional lot	\$330 plus \$65 per additional lot	C	N
Advertising Signs	1-21900-000-1322 D/AW		\$285 plus \$93 for each advertisement in excess of one (1) or as per General Applications (whichever is greater).	\$285 plus \$93 for each advertisement in excess of one (1) or as per General Applications (whichever is greater).	C	N
Change of Use (No Building Work Involved)	1-21900-000-1322 D/AW		\$220.00	\$220.00	C	N
Not Involving the Erection of a Building, Carrying Out of Work or Subdivision of Land	1-21900-000-1322 D/AW		\$285.00	\$285.00	C	N
Concurrence	1-21900-000-1322 D/AW		Development Application Fees + \$140 (Council Fees) + \$320 (payable to approval body)	Development Application Fees + \$140 (Council Fees) + \$320 (payable to approval body)	C	N
Modification of Development Consent	1-21912-000-1328					
Clause 96 (1) Minor Modification Minor error, misdescription or miscalculation.			\$71.00	\$71.00	C	N
Variation under Clause 96 (1A) – Minimal Environmental Assessment (includes minor changes to lot layout, building configuration & Internal layout)			50% of original fee to a max. of \$645	At discretion of Manager – Land Use Management	C	N

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Variation under Clause 96 (2) Involving modifications that have potential environmental impacts. - Where the original fee < \$100			50% of original fee	50% of original fee	C	N
- Where the original fee > \$100 and does not involve the erection of a building, the carrying out of a work or the demolition of a work or building			50% of original fee	50% of original fee	C	N
- Where the original fee > \$100 and involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less			\$190.00	\$190.00	C	N
Variation under Clause 96 (2) Involving modifications that have potential environmental impacts. - Any other Development Application:						
- Up to \$5,000			\$55.00	\$55.00	C	N
- \$5,001 to \$250,000			\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.	\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.	C	N
- \$250,001 to \$500,000			\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	C	N
- \$500,001 to \$1,000,000			\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	C	N

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
- \$1,000,001 to \$10,000,000			\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	C	N
- > \$10,000,000			\$4,737, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$4,737, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	C	N
Where notice of an application is required to be given under Section 96(2) or 96AA(1) of the EPA Act <i>Paid in addition to the fees listed above – Unspent Advertising Fees to be Refunded</i>			Max \$665.00	Max \$665.00	C	N
Residential Flat Development (Where required under SEPP 65 – Referral to Design Review Panel)			\$760.00	\$760.00	C	N
Variations to consent where consent issue prior to 1/7/98	1-21900-000-1322 D/AW		30% or original fee (Maximum \$100)	30% or original fee (Maximum \$100)	C	N
DA Notification				\$85.00	D	N
Where a development control plan requires adjoining property owners be notified of DA						
Advertising	1-21900-000-1322 D/AW					
Advertising to be given to a development application or modification application			\$250.00	\$250.00	E	N
Designated Development			\$2,220.00	\$2,220.00	C	N
Advertised Development			\$1,105.00	\$1,105.00	C	N
Prohibited Development			\$1,105.00	\$1,105.00	C	N
Development for which an environmental planning instrument or development control plan requires notice to be given (refer clause 252 (i)(d) EPA Regulations 2000			\$1,105.00	\$1,105.00	C	N
<i>Unspent Advertising Fees (Statutory Charges) to be Refunded</i>						

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Withdrawal of Development Applications and Construction Certificates.	1-21901-000-1328 CCER					
Where a Determination has not been made.			Refund at discretion of Manager according to Assessment Undertaken	Refund at discretion of Manager according to Assessment Undertaken	D	Y
If a Site Inspection has already been undertaken			+ \$115.00	+ \$120.00	D	Y
Complying Development Certificate	1-21912-000-1328		90% of Applicable Combined DA & CC Fee	By Quotation	E	Y
Package Fee discounts apply incorporating CDC / CC Assessment, Appointment of Council as PCA, supply of PCA signage, critical stage inspections and occupation certificate. Additional repeat customer discounts apply.						
Construction Certificates	1-21912-000-1328			By Quotation		
Package Fee discounts apply incorporating CDC / CC Assessment, Appointment of Council as PCA, supply of PCA signage, critical stage inspections and occupation certificate. Additional repeat customer discounts apply						
Variation of Construction Certificate	1-21912-000-1328					
Minor Variation			\$110.00	By Quotation	E	Y
Major Variation – Residential			By Quotation	By Quotation	E	Y
Major Variation – Non Residential			By Quotation	By Quotation	E	Y
Principal Certifying Authority Appointment	1-21912-000-1328			By Quotation	E	Y
Package Fee discounts apply incorporating CDC / CC Assessment, Appointment of Council as PCA, supply of PCA signage, critical stage inspections and occupation certificate. Additional repeat customer discounts apply.						
Bushfire Attack Level Assessment (BAL)	1-21965-000-1321		\$650.00	By Quotation	E	Y
Associated with CDC application lodged with Council for assessment / determination				By Quotation – Fee discount applies	E	Y

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Dwelling Removal / Demolitions						
Dwelling Removal Inspection	1-21925-000-1321 B/AK PCA Role		\$245.00	\$270.00	D	Y
Bond for Removal of a Building	1-0100K-000-0000 Bond					
Domestic Works	Refundable		\$2,000.00	\$2,000.00	D	N
Commercial Works	Refundable		\$2,000.00	\$2,000.00	D	N
Small Scale Demolition (over 50m²) Bond	Refundable		\$1,000.00	\$1,000.00	D	N
Administration Fee for Bond	1-13919-000-1335		\$115.00	\$115.00	D	Y
Sewer Connection Fees	1-21945-000-1321 SEWA					
Dwelling			\$130.00	\$135.00	A	N
Dual Occupancy			\$155.00	\$160.00	A	N
Industrial, multi-residential and commercial			\$115.00 plus \$10.00 for each water closet	\$120.00 plus \$10.00 for each water closet	A	N
Amended Sewer Application			\$70.00	\$75.00	A	N
Sewer Inspection Fees	1-21950-000-1321 SEWI	Each Unit	\$115.00	\$120.00	A	Y
Waste Water On-Site Disposal System Application	1-21960-000-1328 SEPT					
Application to install septic tank			\$190.00 + \$115.00 Inspection Fee	\$195.00 + \$120.00 Inspection Fee	A	N
Amended septic tank application			\$92.50 + \$115.00 Inspection Fee	\$95.00 + \$120.00 Inspection Fee	A	N
Amended septic tank application – Inspection			\$115.00	\$120.00	A	N

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Subdivision Certificate (Linen Plan Release)	1-21915-000-1321 D/AS					
Subdivision			\$275 per application plus \$30 per lot	\$275 per application plus \$30 per lot	C	N
Boundary Alteration			\$240.00	\$240.00	C	N
Re-endorsement of Linen Plans			\$65.00	\$65.00	C	N
Strata Subdivision Inspection Fee (Prior to Issue of Strata Certificate)						
- Strata Schemes Regulations			\$230.00	\$250.00	E	Y
Other Fees (Excluded from GST)	1-21935-000-1321 BUILDEX					
Registration certificates submitted by private certifiers:						
- Construction Certificate			\$36.00	\$36.00	C	N
- Occupation Certificate			\$36.00	\$36.00	C	N
- Complying Development Certificate			\$36.00	\$36.00	C	N
- Subdivision Certificate			\$36.00	\$36.00	C	N
Archiving Private Certifying Authority (PCA) Applications		Per Sheet	\$1.00 (Min \$30.00)	\$1.00 (Min \$30.00)	D	N
Plumbing & Drainage Compliance Certificate where Council is not the Principal Certifier			\$90.00	\$90.00	E	N
Certified Copy of a Document, Map or Plan (Section 262 EPA Regulations)		Each	\$53.00	\$53.00	C	N
Camping Permit Temporary accommodation of shed/ caravan during course of erection of a dwelling (12 months maximum)	1-21935-000-1321 BUILDEX		\$230.00	\$250.00	A	N

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
General Enquiries, including:						
- Enquiry / letter confirming activities permitted in respect to particular properties. Includes formal email responses.			\$67.00	\$75.00	A	N
- Where extensive research is required.		Hour	\$87.50	\$100.00	A	N
- Enquiry – Determine if a property has building rights			\$445.00	\$460.00	A	N
Building Certificate Copy Fee (statute)			\$13.00	\$13.00	C	N
Statement of Classification Fee			\$67.00	\$67.00	A	N
Stamping of additional plans and specifications						
- Up to 3 copies			Free	Free	A	N
- Each additional copy after 3 copies			\$12.50	\$13.00	A	N
Search for Building Records		Hour	\$87.50 (Min)	\$100.00 (Min)	A	N
Monthly Development Application Returns						
- Copy of monthly return			\$42.00	\$4,500	A	N
- Copy of annual return			\$420.00	\$450.00	A	N
Transportable (Relocatable) Homes –						
- Framework Inspection Certificate			\$250.00	By Quotation	A	N
- S.68 Local Government Act			\$250.00	By Quotation	A	N

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Other Fees (Including GST)						
Professional Advice - Does not include ratepayers / occupiers	1-21936-000-1321 BUILDTAX	Hour	\$130.00	\$130.00	E	Y
Building Advisory Service (SEPP – Exempt & Complying Development Codes)	1-21966-000-1321	Hour		\$130.00	E	Y
Check Development Consent Conditions - Check detailed plans against consent conditions (where Council is not the PCA eg Landscape Plans)	1-21936-000-1321 BUILDTAX	Hour	\$130.00	\$130.00	E	Y
Signage – Principal Certifying Authority	New Account	Per Sign	\$6.00	\$10.00	A	Y
Building Certificates						
Class 1 or Class 10 Buildings	1-21920-000-1320 CERB		\$250.00	\$250.00	C	N
In the case of any other class:						
- Not exceeding 200 m2			\$250.00	\$250.00	C	N
- Exceeding 200m2 but not exceeding 2,000 m2			\$250 plus 50 cents per m2 over 200m2	\$250 plus 50 cents per m2 over 200m2	C	N
- Exceeding 2,000m2			\$1,165 plus 7.5 cents m2 over 2,000m2	\$1,165 plus 7.5 cents m2 over 2,000m2	C	N
In any case where the application relates to part of a building and that part consists of an external wall or does not otherwise have a floor area			\$250.00	\$250.00	C	N
Reinspection			\$90.00	\$90.00	C	N
Additional fees may be payable where Building Certificate relates to unauthorised works.			EPA regulations	EPA regulations	C	N

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Sewer Diagrams	1-21955-000-1321					
Sewer Only – No Stormwater						
Copies of Sewer Diagrams	CERD	Each	\$60.00	\$65.00	F	N
Contiguous Parcels			\$90.00	\$95.00	F	N
Section 149 Certificates	1-21905-000-1320					
Section 149 (2) (Includes Section 149 (5) – annexure)	CER149	Each	\$133.00	\$133.00	C	N
Section 149 (2)		Each	\$53.00	\$53.00	C	N
A maximum of five allotments can be included on any single 149 Certificate to be issued						
Duplication of 149 Certificate		Each	\$25.00	\$30.00	E	N
Fast-Track Assessment (To be Paid in addition to 149 Fee)	1-21905-000-1335	Each	\$133.00	\$133.00	E	Y
Outstanding Notices (including health notices) Certificates Section 735A	1-21910-000-1320 CER735A		\$110.00	\$115.00	D	N
Swimming Pools Compliance Certificate	1-21938-000-1321		\$70.00	\$70.00	C	N
Mandatory Swimming Pool Fencing Inspection	1-21938-000-1321					
Initial Inspection				\$150.00	C	N
Reinspection				\$100.00	C	N
Resuscitation Charts	1-23909-000-1338		\$20.00	\$20.00	A	Y
Section 121Z Certificates (under EPA Act)	1-21910-000-1320 CER735A		\$120.00	\$125.00	D	N
Section 88G Certificates (under Conveyancing Act, 1919)	1-21935-000-1321 BUILDEX		\$60.00	\$62.50	D	N
S.68 Stormwater Discharge Application	1-21964-000-1321					
Commercial / Industrial/ Public Buildings			\$150.00	\$165.00	D	N
Domestic Dwellings			\$80.00	\$110.00	D	N

2012/2013 DRAFT FEES AND CHARGES



Building & Development...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Kerb & Gutter / Footpath Deposits	1-0100K-000-0000 Bond					
Concrete Footpath		M ²	\$130.00 (\$1,000 minimum)	\$135.00 (\$1,000 minimum)	A	N
Kerb and Guttering		Metre	\$85.00 (\$1,000 minimum)	\$88.00 (\$1,000 minimum)	A	N
Road Pavement (incl. Seal)		M ²	\$440.00 (\$2,000 minimum)	\$455.00 (\$2,000 minimum)	A	N
Damage Inspection Fee	1-30905-000-1335		\$115.00	\$120.00	D	Y
(To be paid with Kerb & Gutter / Footpath Deposits)						
Re-Inspection Fee			\$115.00	\$120.00	D	Y
Fire Services Certification						
Administration Fee - Submission of Annual Fire Safety Statement	1-21962-000-1321		\$30.00	\$33.00	A	N
Multiple buildings on same lot – Annual Statement share same date			\$30.00 + \$10.00 per each additional building	\$33.00 + \$10.00 per each additional building	A	N
Follow-up incorrect Annual Fire Safety submission			\$50.00	\$50.00	A	N
Administration Fee – Request for Extension of Time			\$50.00	\$50.00	A	N
Provide copy of Essential Fire Safety Measures recorded on premises			\$30.00	\$30.00	A	N
Issue of Overdue Annual Fire Safety Reminder			\$80.00	\$80.00	A	N
Voluntary Fire Upgrade (requiring Council input and/or inspection)	1-21963-000-1335					
- Commercial + Class 3/9			\$515.00	\$515.00	A	Y
- Residential (Class 1 & 2)			\$310.00	\$310.00	A	Y

2012/2013 DRAFT FEES AND CHARGES



Environmental Management

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Contaminated Land Enquiry Written response to enquiry	1-22900-000-1335		\$110.00	\$120.00	D	N
Sale of Information Products State of the Environment Report - Supplementary - Comprehensive Onsite Sewage Management Strategy Priority Habitats & Corridors Strategy All documents available free at www.coffsharbour.nsw.gov.au	1-22913-000-1338		\$75.00 \$100.00 \$75.00 \$35.00	\$75.00 \$100.00 \$75.00 \$35.00	B B B B	N N N N
Onsite Sewage Management Administration Fee - each onsite sewage system - High Risk - Medium Risk - Low Risk Additional Inspection fee	1-22911-000-1321	Each System Each System Each System	\$150.00 \$50.00 \$25.00 \$115.00	\$150.00 \$50.00 \$25.00 \$120.00	C C C E	N N N Y
Request for Variation of Policy - for example variation to 'no burn' notice	1-22900-000-1335		\$150.00	\$150.00	E	Y

2012/2013 DRAFT FEES AND CHARGES



Environmental Management...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Inclusive of GST				Pricing Policy
Registrations and Service Fees							
Registration Fees AND the Service Fees BOTH have to be paid. The Registration fee excludes GST whilst the Service Fee includes GST.			Registrations		Service Fee		
			Fee	GST Included	Fee	GST Included	
			A/c 1-23900-000-1327		A/c 1-23900-000-1335		
Amusement devices		Device	\$20.00	N	\$25.00	Y	E
Hair dressers/Beauty Salons/Skin Penetration			\$55.00	N	\$115.00	Y	E
Food shop (Enquiry)							
- No Inspection			-	N	\$60.00	Y	E
- Inspection Required			-	N	\$175.00	Y	E
Mobile Food Vendors (including S.68 approval to operate)							
- Low Risk (No Inspection Required)			\$110.00	N	-	Y	E
- Low Risk			\$110.00	N	\$115.00	Y	E
- High Risk			\$110.00	N	\$145.00	Y	E
Food Premises (Includes Temporary Premises):							
- Low Risk (No Inspection Required)			\$110.00	N	-	Y	E
- Annual Registration & 1 Inspection							
- Low Risk			\$110.00	N	\$115.00	Y	E
- High Risk			\$110.00	N	\$145.00	Y	E
- Multi-Faceted Use (eg Supermarkets)			\$110.00	N	\$215.00	Y	E
- Second & Subsequent Inspections			-	N	\$145.00	Y	E

2012/2013 DRAFT FEES AND CHARGES



Environmental Management...cont'd

Description of Fee or Charge	Account Number	Unit	Proposed Fee or Charge 2012/13 Inclusive of GST				Pricing Policy
Registrations and Service Fees							
Registration Fees AND the Service Fees BOTH have to be paid. The Registration fee excludes GST whilst the Service Fee includes GST.			Registrations		Service Fee		
			Fee	GST Included	Fee	GST Included	
			A/c 1-23900-000-1327		A/c 1-23900-000-1335		
Amusement devices		Device	\$20.00	N	\$25.00	Y	E
Hairdressers/Beauty Salons/Skin Penetration			\$60.00	N	\$120.00	Y	E
Food shop (Enquiry)							
- No Inspection			-	N	\$70.00	Y	E
- Inspection Required			-	N	\$190.00	Y	E
Mobile Food Vendors (including S.68 approval to operate)							
- Low Risk (No Inspection Required)			\$115.00	N	-	Y	E
Only pre-packed foods sold by a food business that are distributed from another approved vendor and does not require temperature control (heating / refrigeration / freezing) eg from a wholesaler, factory etc							
- Low Risk			\$115.00	N	\$120.00	Y	E
Distributing pre-packed goods (frozen, refrigerated or hot foods) Handling / preparing non-hazardous foods (ie that do not require refrigeration or heating)							
- High Risk			\$115.00	N	\$150.00	Y	E
Handling or preparation of potentially hazardous foods (foods which require refrigeration or heating).							
Food Premises (Includes Temporary Premises):							
- Low Risk (No Inspection Required)			\$115.00	N	-	Y	E
- Annual Registration & 1 Inspection							
- Low Risk			\$115.00	N	\$120.00	Y	E
- High Risk			\$115.00	N	\$150.00	Y	E
- Multi-Faceted Use (eg Supermarkets)			\$115.00	N	\$230.00	Y	E
- Second & Subsequent Inspections			-	N	\$150.00	Y	E

2012/2013 DRAFT FEES AND CHARGES



Environmental Management...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Public Pool Registration	1-23904-000-1335 POOL					
First Pool and/or Spa			\$115.00	\$120.00	D	N
Subsequent Pool and/or Spa			\$70.00	\$70.00	D	N
Re-Inspection			\$115.00	\$120.00	D	N
Penalty Notices	1-23901-000-1329 FINH					
Prevention Notice						N
Protection of the Environment Operations Act 1997						
NSW Food Act 2003						
Swimming Pool Act						
Abandoned Prescribed Article						
Clean up Notice	1-23906-000-1795		\$455.00	\$466.00	C	N
Fines may also be imposed in addition to the above penalty notices.						
Fines						
Self Enforcement Infringement Notice System (SEINS)						
Refer to Local Government Fixed Penalty Handbook and Street Parking Fines Fixed Penalty Handbook as published						
Food Handling Operations	1-23900-000-1327 LICL					
<i>NSW Food Act 2003</i>						
Improvement Notice Fee		Notice	\$330.00	\$330.00	C	N
Overgrown Land Administration and Inspection Fee						
Overgrown Land						
- Slashing			Contractor Charge	Contractor Charge	D	Y
- Inspection Charge	1-24911-000-1321		\$115.00	\$118.00	D	Y
- Administration	1-13910-000-1795		\$60.00	\$62.00	D	Y

2012/2013 DRAFT FEES AND CHARGES



Environmental Management...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Impoundment Fees						
Abandoned Motor Vehicle						
- Removal	1-23909-000-1335		\$225.00	\$230.00	D	N
- Serving Notice			\$85.00	\$87.00	D	N
Storage						
- First Day			\$40.00	\$42.00	D	N
- Subsequent Days			\$20.00	\$22.00	D	N
Unauthorised Advertising Structure Removal Fee			\$52.00	\$54.00	D	N
Caravan Park Approvals						
Caravan Park Approval Fee	1-23907-000-1327 LICC	Site	\$3.75	\$3.75	C	N
Notice of Completion (Mobile Home)	1-23909-000-1327		\$50.00	\$50.00	C	N
Sullage (Effluent) Collection Charge						
Sullage collection charge per year	1-23959-000-1316		\$420.00	\$440.00	C	N
Legionella Registration						
Water Cooling Towers, Warm Water Mixing System	1-23905-000-1327		\$115.00	\$120.00	D	N

2012/2013 DRAFT FEES AND CHARGES



Strategic Planning

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12		Proposed Fee or Charge 2012/13		Pricing Policy	GST Included	
			Incl. of GST		Incl. of GST				
Sale of Documents	1-20905-000-1338								
(including draft versions)									
Development Control Plans (associated with LEP 2000)		Each	\$16.00	\$10.00	\$16.00	\$10.00	B	N	
City Centre DCP 2011		Each	\$30.00	\$15.00	\$30.00	\$15.00	B	N	
LGA Wide DCP (when adopted)		Each	\$50.00	\$15.00	\$50.00	\$15.00	B	N	
LEP (written document)		Each	\$30.00	\$28.00	\$30.00	\$28.00	B	N	
Standard Instrument LEP (LGA Wide – when adopted)		Each	\$50.00	\$15.00	\$50.00	\$15.00	B	N	
LEP (Set of maps)		Each	\$55.00	\$35.00	\$55.00	\$35.00	B	N	
Standard Instrument LEP Maps (when adopted)		Each	\$50.00	\$15.00	\$50.00	\$15.00	B	N	
Population Profile		1-20904-000-1338	Each	\$20.00	\$15.00	\$20.00	\$15.00	B	N
Information Sheets			Each	Free	N/A	Free	N/A	B	N
Koala Plan of Management			Each	\$35.00	N/A	\$35.00	N/A	B	N
Coffs Harbour Heritage Study 1997			Each	\$35.00	N/A	\$35.00	N/A	B	N
Coffs Harbour Heritage Study – Stage 2	Each		\$35.00	N/A	\$35.00	N/A	B	N	
Strategies									
Business / Employment Lands Strategy	Each		\$35.00	\$20.00	\$35.00	\$20.00	B	N	
Industrial Lands Strategy	Each	\$35.00	\$20.00	\$35.00	\$20.00	B	N		
Our Living City Settlement Strategy	Each	\$35.00	\$20.00	\$35.00	\$20.00	B	N		
Rural Residential Strategy	Each	\$35.00	\$20.00	\$35.00	\$20.00	B	N		
Rural Lands Strategy	Each	\$35.00	\$20.00	\$35.00	\$20.00	B	N		
Other Strategies	Each	\$35.00	\$20.00	\$35.00	\$20.00	B	N		

2012/2013 DRAFT FEES AND CHARGES



Strategic Planning...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
LEP Preparation (unscheduled)	1-20903-000-1335	Hour	\$200.00	\$200.00	D	N
Engagement of Consultant to Undertake Specialist Studies			Actual Cost	Actual Cost	D	Y
Search Fee - Supply of Information		Hour	\$120 per Hour - Minimum \$60.00	\$125 per Hour - Minimum \$62.50	D	Y
Rezoning Applications Investigation of Mapping Anomalies	1-20940-000-1335		Free	Free		N
Entrepreneurial Activities: Note: Fees Payable in Advance of Each Stage <i>Preliminary.</i> Consultation with Council to seek Council's requirements			Free	Free		
<i>Planning Proposal Stage 1 (If CHCC prepares document):</i> Investigate site, justification / feasibility of proposal, potential impacts; relationship to strategic framework			\$5,000 to 1 Hectare + \$1,500 per Hectare to 10 Hectares + \$1,000 per Hectare over 10 Hectares.	\$5,000 to 1 Hectare + \$1,500 per Hectare to 10 Hectares + \$1,000 per Hectare over 10 Hectares.	A	Y
<i>Planning Proposal Stage 1: (If CHCC Peer Reviews document)</i>			\$5,000 to 1 Hectare + \$1,500 per Hectare to 10 Hectares + \$1,000 per Hectare over Hectares.	\$5,000 to 1 Hectare + \$1,500 per Hectare to 10 Hectares + \$1,000 per Hectare over Hectares.	A	Y
<i>Stage 2 (Internal Investigation):</i> Liaison with Council Departments and preparation of report.			\$10,000.00	\$10,000.00	A	Y
<i>Stage 3 (Consultation):</i> Forward Planning Proposal to Minister and consult with State Government / Commonwealth / Public Authorities and prepare any required studies			\$5,000 to 1 Hectare + \$1,500 per Hectare to 10 Hectares + \$1,000 per Hectare over 10 Hectares.	\$5,000 to 1 Hectare + \$1,500 per Hectare to 10 Hectares + \$1,000 per Hectare over 10 Hectares.	A	Y

2012/2013 DRAFT FEES AND CHARGES



Strategic Planning...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
<i>Stage 4 Exhibition of Planning Proposal</i>			Actual Cost of Advertisement & Administration Fee of \$1,000.00	Actual Cost of Advertisement & Administration Fee of \$1,000.00	A	Y
<i>Stage 5 Report to Council: Prepare report assessing matters / issues raised in submissions. Report to Council.</i>	1-20940-000-1335		Limited number of submissions (< 200) and / or non contentious submissions \$2,500.00 OR Moderate number submissions (201 – 500) and / or limited contentious submissions \$5,000.00 OR Extreme number of submissions (>500) and / or contentious submissions \$10,000.00	Limited number of submissions (< 200) and / or non contentious submissions \$2,500.00 OR Moderate number submissions (201 – 500) and / or limited contentious submissions \$5,000.00 OR Extreme number of submissions (>500) and / or contentious submissions \$10,000.00	A	Y
<i>Stage 6 Report to Department of Planning: Forward report and Council resolution, provide additional information at Departments request.</i>			Administration Fee of \$1,500.00	Administration Fee of \$1,500.00	A	Y

2012/2013 DRAFT FEES AND CHARGES



Waste Management

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Domestic Waste & Recycling Charges						
Vacant Land	1-25970-000-1211	Annual	\$70.00	\$80.00	C	N
A charge under Section 496 for each parcel of vacant, rateable land for which a domestic waste service is available.						
Occupied Land	1-25970-000-1211	Annual	\$400.00	\$460.00	C	N
Occupied Residential Land (former Pristine Waters) – Now 3 Bin Service	1-25970-000-1211	Annual	\$300.00	\$460.00	C	N
Domestic Waste and Recycling Charge – Occupied Rural Land (former Pristine Waters) – Now 3 Bin Service	1-25970-000-1211	Annual	\$250.00	\$460.00	C	N
A charge under Section 496 for each parcel of occupied, rateable land for which a domestic waste and recycling service is available where the amount of such charge is derived by applying the formula: C = S x \$460.00 Where C = Annual Charge S = Number of general waste bins provided to the parcel of land for collection Or Where the parcel of land received a bulk waste service, the number of separate tenements.						
Waste Management Charges						
Non Rateable	1-25970-000-1211	Annual	\$400.00	\$460.00	C	N
Non-Rateable Residential Land (former Pristine Waters) – Now 3 Bin Service	1-25970-000-1211	Annual	\$300.00	\$460.00	C	N
Non-Rateable Rural Land (former Pristine Waters) – Now 3 Bin Service	1-25970-000-1211	Annual	\$250.00	\$460.00	C	N
A charge under Section 502 for each general waste bin (excluding any bins provided for recycling) collected from a parcel of non rateable land to which a waste collection service is available where the amount of such charge is derived by applying the formula: C = S x \$460.00 Where C = Annual Charge S = Number of general waste bins provided to the parcel of land for collection Or Where the parcel of land received a bulk waste service, the number of separate tenements.						
Subsidiary Waste Charges						
Subsidiary General Domestic Waste Charge	1-25970-000-1211	Annual	\$140.00	\$200.00	C	N
A charge for provision of a 240 litre collection, and disposal from domestic and other premises (Fortnightly Service)						

2012/2013 DRAFT FEES AND CHARGES



Waste Management...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Subsidiary Recycling Charge	1-25970-000-1211	Annual	\$75.00	\$80.00	C	N
A charge for provision of a 240 litre collection, and disposal from domestic and other premises (Fortnightly Service)						
Subsidiary Recycling Charge (Upgrade)	1-25970-000-1211	Annual	No Charge	\$30.00	C	N
A charge for upgrading the standard 240 litre bin to a 360 litre bin – Annual Charge						
Subsidiary Organic Waste Charge	1-25970-000-1211	Annual	\$120.00	\$125.00	C	N
A charge for provision of a 240 litre collection and disposal from domestic and other premises. (Weekly Service)						
Subsidiary Waste Charges – 660L or 1100L Bulk Bins	1-25970-000-1211		By Quotation	By Quotation	C	N
A charge for provision of a 660 litre or 1100 litre collection, and disposal from domestic and other premises, for mixed waste, recycling or organics.						
Upgrade Administration Fee	1-25970-000-1211		\$45.00	\$50.00	C	N
A charge for change of bin size (Red & Green Bins Only)						
Mixed Waste (Non-Separated) Charge	1-25970-000-1211	Annual	\$525.00	\$550.00	C	N
Bin Reinstatement Fee	1-25970-000-1211		\$65.00	\$80.00	C	N
A charge for replacement of Red, Green & Yellow Bin service collection due to suspended service.						
Non-Domestic Waste Charges						
Vacant Land	1-26970-000-1312	Annual	\$70.00	\$80.00	C	N
<u>Commercial & Industrial</u>						
A charge under Section 501 for each parcel of vacant, rateable land, which is not zoned for residential purposes for which a waste management service is available.						
Occupied Land	1-26970-000-1312	Annual	\$400.00	\$460.00	C	N
A charge under Section 501 for each parcel of rateable land where a waste management service (other than a domestic waste management service) is provided.						
Private Bulk Waste	1-26970-000-1312	Annual	\$400.00	\$460.00	C	N
A charge under Section 501 for each parcel of occupied, rateable land, which is not zoned for residential purposes, where a bulk waste management service is provided.						
Lease of Recycling Centre & Waste Recovery Centre	1-26910-000-1520					

2012/2013 DRAFT FEES AND CHARGES



Waste Management...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Englands Road CCRR Park Diverted to Processing Plant	1-26900-000-1315 (Englands Road) TIPE					
Car / Wagon – Mixed Waste		Vehicle (up to 20 kg)	\$5.00	\$9.00	D	Y
Car / Wagon – Mixed Waste		Vehicle (up to 60 kg)	\$11.00	\$17.00	D	Y
Car / Wagon – Organics		Vehicle (up to 60 kg)	\$6.00	\$12.00	D	Y
Box Trailer / Ute – Organics		Vehicle (up to 150 kg)	\$14.00	\$18.00	D	Y
Other Vehicles – Organics		Tonne	\$116.00	\$128.00	D	Y
Other Vehicles – Mixed Waste		Tonne	\$190.00	\$165.00	D	Y
Commercial / Industrial Organics						
- Class O1 – Sorted <3% Contamination		Tonne	\$116.00	\$128.00	D	Y
- Class O2 – <10% Contamination		Tonne	\$160.00	\$160.00	D	Y
- Class O3 – <25% Contamination		Tonne	\$195.00	\$200.00	D	Y
- Class O4 – <40% Contamination		Tonne	\$230.00	\$260.00	D	Y
- Class O5 – >40% Contamination		NOT ACCEPTED – DIRECTED TO LANDFILL AT MIXED PUTRESCIBLE WASTE RATE				
Commercial / Industrial Mixed Waste						
- Class M1 – Sorted <3% Contamination		Tonne	\$190.00	\$165.00	D	Y
- Class M2 – <10% Contamination		Tonne	\$211.00	\$216.00	D	Y
- Class M3 – <25% Contamination		Tonne	\$248.00	\$257.00	D	Y
- Class M4 – <40% Contamination		Tonne	\$283.00	\$307.00	D	Y
- Class M5 – >40% Contamination		NOT ACCEPTED – DIRECTED TO LANDFILL AT MIXED PUTRESCIBLE WASTE RATE				
<p><i>Note: From 1 July 2009, waste disposed to landfill will attract a levy under Section 88 of the Protection of the Environment Operations Act 1997. This Waste and Environment Levy increases by \$10.00 each year plus CPI from 2009/10 until 2015/16 when it will be approximately \$80.00 per tonne.</i></p>						
Weighbridge Reports (Account Customers Only)		Each	\$15.00	\$15.00	D	Y

2012/2013 DRAFT FEES AND CHARGES



Waste Management...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Englands Road CCRR Park Directed to Landfill	1-26900-000-1315 (Englands Road) TIPE					
Car / Wagon – Mixed Dry Waste		Vehicle (up to 20 kg)		\$9.00	D	Y
Car / Wagon – Mixed Dry Waste		Vehicle (up to 60 kg)	\$10.00	\$17.00	D	Y
Organics – Stumps, Logs, Pallets, Timber & Palms		Tonne	\$141.00	\$157.00	D	Y
Sorted Dry Non Putrescible Waste		Tonne	\$170.00	\$190.00	D	Y
Mixed Putrescible Waste (unsorted) > 40% contamination		Tonne	\$320.00	\$345.00	D	Y
Demolition Mixed		Tonne	\$170.00	\$190.00	D	Y
Car Tyres		5 kg	\$3.50	\$4.00	D	Y
Light Truck Tyres		10 kg	\$10.00	\$11.00	D	Y
Heavy Truck Tyres		40 kg	\$20.00	\$21.00	D	Y
Motor Cycle Tyres		4 kg	\$2.50	\$3.00	D	Y
Super Single Tyres		50 kg	\$55.00	\$58.00	D	Y
Tractor Tyres		150 kg	\$180.00	\$189.00	D	Y
Shredded Tyres		Tonne	\$170.00	\$200.00	D	Y
All Recyclables			None	None	D	Y
Animal Disposal – Small		Each	\$13.00	\$24	D	Y
Animal Disposal – Large		Each	\$74.00	\$100.00	D	Y
Contaminated Bins – Kerbside garbage, recycling, greenwaste			None	None	D	Y
Concrete / Masonry		Tonne	\$60.00	\$72.00	D	Y
Soils (all) apart from clean clay		Tonne	\$36.00	\$60.00	D	Y
Clean Clay			None	None	D	Y
Mud, Silt & Dirty Water		Tonne	\$59.00	\$72.00	D	Y
Contaminated Soil		Tonne	\$105.00	\$120.00	D	Y
Car Body / Recyclable Material		Tonne	None	None	D	Y
Asbestos		Tonne	\$225.00	\$255.00	D	Y
Truck Wash Use		Each	\$11.00	\$12.00	D	Y

Note: From 1 July 2009, waste disposed to landfill will attract a levy under Section 88 of the Protection of the Environment Operations Act 1997. This Waste and Environment Levy increases by \$10.00 each year plus CPI from 2009/10 until 2015/16 when it will be approximately \$80.00 per tonne.

2012/2013 DRAFT FEES AND CHARGES



Waste Management...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Charity (<i>Payment made by Council on behalf of Charity</i>)			Donation	Donation	D	Y
Waste Oil (max. 20 litres containers)		Litre	None	None	D	Y
Quarantine Bags		Tonne	\$200.00	\$219.00	D	Y
RTA Weight Certificate		Each	\$22.00	\$24.00	D	Y
Items to Waste Recovery Facility			None	None	D	Y
Woolgoolga & Coramba Waste Transfer Stations	1-26902-000-1315 (Woolgoolga) TIPW 1-26901-000-1315 (Coramba) TIPC					
Car / Wagon – Mixed Dry Waste		Vehicle – Up to 20 kg	\$5.00	\$9.00	D	Y
Car / Wagon – Mixed Waste		Vehicle – Up to 60 kg	\$10.00	\$17.00	D	Y
Car / Wagon – Organics		Vehicle – Up to 40 kg	\$6.00	\$12.00	D	Y
Box Trailer / Ute – Organics		Up to 100 kg	\$14.00	\$18.00	D	Y
Box Trailer / Ute – Mixed Waste		Up to 100 kg	\$18.00	\$20.00	D	Y
Box Trailer / Ute – Mixed Waste		Over 100 kg	\$47.00	\$55.00	D	Y
Double Axle Trailer – Mixed Waste		Up to 500 kg	\$84.00	\$95.00	D	Y
Double Axle Trailer - Organics		Up to 300 kg	\$28.00	\$30.00	D	Y
Light Truck – Mixed Waste		Up to 500 kg	\$84.00	\$95.00	D	Y
Light Truck - Organics		Up to 300 kg	\$28.00	\$30.00	D	Y
Car Tyres		5 kg	\$4.00	\$4.00	D	Y
Recyclables to drop off area			None	None	D	Y
<i>Note: No Vehicle with more than 500kg will be accepted.</i>						
<i>Note: From 1 July 2009, waste disposed to landfill will attract a levy under Section 88 of the Protection of the Environment Operations Act 1997. This Waste and Environment Levy increases by \$10.00 each year plus CPI from 2009/10 until 2015/16 when it will be approximately \$80.00 per tonne.</i>						

2012/2013 DRAFT FEES AND CHARGES



Corporate Business

Airport

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Airport Landing Fees						
General Aviation	1-44900-000-1332					
Based on maximum take-off weight (MTOW)		Pro-rata per tonne MTOW	\$8.30	\$8.50	E	Y
Annual Charge (Aircraft based at Airport)	1-44900-000-1332					
Commercial		Per Aircraft / Per Annum				
- Fixed Wing				\$450.00	E	Y
- Helicopter				\$350.00	E	Y
Private						
- All Aircraft Types				\$250.00	E	Y
Regular Passenger Transport						
Passenger Charge:	1-44922-000-1332					
		Head Tax				
		Per			E	Y
		Passenger			E	Y
		Movement	Passenger Movement Fees (inclusive of security) for the period 1 July 2010 to 30 June 2015, per passenger movement, shall range from \$9.35 to \$13.75.	Passenger Movement Fees (inclusive of security) for the period 1 July 2010 to 30 June 2015, per passenger movement, shall range from \$9.35 to \$13.75.	E	Y
			Passenger Movement Fees maybe reduced or waived by negotiation for new or expanded services and/or growth incentives.	Passenger Movement Fees maybe reduced or waived by negotiation for new or expanded services and/or growth incentives.	E	Y
Military Aircraft	1-44924-000-1332					
Pro-rata per landing			As negotiated by Australian Airports Association	As negotiated by Australian Airports Association	C	Y

2012/2013 DRAFT FEES AND CHARGES



Airport...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Non RPT Aircraft Using RPT Apron	1-44918-000-1563					
Passenger / crew charge (For access through Charter Terminal)		Per Passenger / Crew Movement	\$9.90	\$11.00	E	Y
RPT apron parking fee (Turnaround):						
- Less than 9 Hours		Per Aircraft	\$55.00	\$55.00	E	Y
- Greater than 9 Hours or Overnight		Per Aircraft	\$110.00	\$110.00	E	Y
Callout Fee (Outside Operational Hours) *						
Fees as above plus a callout fee		Per movement	\$144.00	\$200.00	E	Y
* Operational hours are deemed to be when an Airport Reporting Officer is on duty at the Airport						

2012/2013 DRAFT FEES AND CHARGES



Airport...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Airport Car Parking Fees	1-44926-000-1563					
<i>Introduced in June 2010</i>						
Short Term Parking						
- 0 to 15 Minutes		Minutes	Free	Free	E	Y
- 15 Minutes to 1 Hour		Minutes	\$2.00	\$2.00	E	Y
- 1 to 2 Hours		Hours	\$4.00	\$4.00	E	Y
- 2 to 3 Hours		Hours	\$6.00	\$6.00	E	Y
- 3 to 4 Hours		Hours	\$8.00	\$8.00	E	Y
- 4 to 5 Hours		Hours	\$10.00	\$10.00	E	Y
- 5 to 24 Hours		Hours	\$12.00	\$12.00	E	Y
Maximum Charge for 1 st Day						
Long Term Parking						
- Day 2		Day	\$12.00	\$12.00	E	Y
- Day 3		Day	\$10.00	\$10.00	E	Y
- Day 4		Day	\$10.00	\$10.00	E	Y
- Day 5		Day	\$8.00	\$8.00	E	Y
- Day 6		Day	\$8.00	\$8.00	E	Y
- Day 7	Day	\$6.00	\$6.00	E	Y	
Daily Rate After 7 Days	Day	\$6.00	\$6.00	E	Y	
Other Airport Fees						
ASIC New / Renewal	Each	\$195.00	\$220.00	D	Y	
ASIC Replacement	Each	\$50.00	\$70.00	D	Y	
Proximity Card Replacement	Each	\$25.00	\$25.00	D	Y	
Abloy Key (Electronic)	Each	\$192.00	\$192.00	D	Y	
Abloy Key (Standard)	Each	\$33.50	\$33.50	D	Y	
Drug & Alcohol Testing (External)	Each	\$120.00	\$120.00	D	Y	

2012/2013 DRAFT FEES AND CHARGES



Coffs Harbour Sports Unit

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
BCU International Stadium	Various					
Ground Hire – Day Hire						
Major event (<i>See Notes on Major Sporting Events</i>)		Day	By Negotiation	By Negotiation	D	Y
Weekday (<i>Note 1</i>)					D	Y
- Full Day		First Day	\$510.00	\$520.00	D	Y
- Full Days		Consecutive Days	\$270.00	\$275.00	D	Y
Weekend (<i>Note 1</i>)						
- Full Day		First Day	\$610.00	\$620.00	D	Y
- Full Days		Consecutive Days	\$370.00	\$380.00	D	Y
Should your event commence on a weekday and fall over a weekend, the consecutive day rate for weekend use will apply for the weekend dates used. Similarly, should your event commence on a weekend, and carryover into a weekday, the weekday will be charged at the consecutive day rate for weekdays.						
School Athletics		Per Day	\$310.00	\$320.00	B	Y
Cleaning bond – returned upon satisfactory cleaning of the grandstand and surrounds			\$180.00	\$185.00	D	N
Seasonal Hire / Regular Users <i>(Applies to seasonal fixtures only)</i>						
Ground Hire						
Weeknight (<i>Note 3</i>)		Hour	\$85.00	\$88.00	D	Y
- Minimum of 3 hours @ \$85/hr		<= 3 Hours	\$255.00	\$264.00	D	Y
Flood Lights Hire						
Lights for any night of the week – Minimum 3 hour hire fee applies					D	Y
- 200 Lux		Hour	\$30.00	\$31.00	D	Y
- 500 Lux		Hour	\$75.00	\$77.00	D	Y
- 1,500 Lux		Hour	On Application	On Application	D	Y
A minimum 7 days notice is required for all ground usage bookings						

2012/2013 DRAFT FEES AND CHARGES



Coffs Harbour Sports Unit...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Venue Hire						
Meeting Rooms and ancillary functions			By Negotiation	By Negotiation	D	Y
Notes – Use of Stadium						
<p>1 Weekday is Monday to Friday 8am – 5 pm inclusive. Weeknight is Monday to Friday 5pm – 10 pm inclusive. Weekend is 8am – 10 pm inclusive Saturday and Sunday. Public Holiday Surcharge (50%) applies to all BCU Stadium and Coffs Coast Sports and Leisure Park hire fees, for all rates (weekday, weekend and week night) for all event days falling on a gazetted public holiday.</p> <p>2 Day hire provides for up to 8 hours of usage. The daily fee includes use of most of the Stadium's facilities such as the field, grandstand, change rooms, ticket box, referees room, meeting / sports administration room.</p> <p>3 Seasonal bookings are regular weekly activities. Winter season: April – September. Summer season: October – March. Seasonal bookings are subject to availability which may change throughout the season depending on major event bookings. Seasonal booking hire is for a minimum of three hours.</p> <p>4 Stadium is not available for training.</p> <p>5 New winter season charges will not apply until winter 2012.</p> <p>6 Council is a participant in the Companion Card Program, whereby people with a disability who require companion support and are a registered cardholder, are entitled to a second ticket for their companion at no charge.</p>						

2012/2013 DRAFT FEES AND CHARGES



Coffs Harbour Sports Unit...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Sporting Field Charges	Various					
Seasonal Fixture Allocation						
Senior – Day		Oval	\$2,890.00	\$2,975.00	B	Y
Senior – Half Day		Oval	\$1,440.00	\$1,480.00	B	Y
Junior – Day		Oval	\$1,440.00	\$1,480.00	B	Y
Junior – Half Day		Oval	\$750.00	\$770.00	B	Y
Composite – Day		Oval	\$2,180.00	\$2,245.00	B	Y
Composite – Half Day	Oval	\$1,090.00	\$1,120.00	B	Y	
Seasonal Training Allocations (Only applies where no fixtures are charged)						
Senior – Hours per week	Oval	\$290.00	\$295.00	B	Y	
Junior – Hours per week	Oval	\$145.00	\$150.00	B	Y	
Composite – Hours per week	Oval	\$215.00	\$220.00	B	Y	
Pre- Season Training – Per Hour		Oval	\$10.00	\$10.00	B	Y
Pre-season training rate only available four weeks prior to commencement of either the winter or summer season, and applies to ground hire only. This rate does not include use of amenities or flood lights. Should you require use of amenities - casual booking fees will apply.						
Casual Booking – Fixture						
Half Day (Senior, Junior or Composite)		Oval	\$165.00	\$170.00	B	Y
Full Day (Senior, Junior or Composite)		Oval	\$220.00	\$225.00	B	Y
Casual booking – training (Only applies where no fixtures are charged)		Per Hour	\$35.00	\$36.00	B	Y
Turf Wicket Preparation Fee (Per Wicket)						
- Coffs Coast Sport & Leisure Park 1			\$110.00	\$110.00	B	Y
- Coffs Coast Sport & Leisure Park 2			\$110.00	\$110.00	B	Y
<i>Note: Can vary dependent on length of cricket event</i>						
Training Lights						
Seasonal Allocation – Hours per Week		Oval	\$480.00	\$495.00	B	Y
Casual Booking – Per Hour		Oval	\$28.00	\$29.00	B	Y
Bond (against lost key(s), damage to property etc)						
Club		Season	\$200.00	\$200.00	D	N
Association		Season	\$400.00	\$400.00	D	N

2012/2013 DRAFT FEES AND CHARGES



Coffs Harbour Sports Unit...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Key Deposit – Casual Hirer			\$100.00	\$100.00	D	N
Key Replacement Cost		Per Key	\$60.00	\$60.00	D	Y
Subject to increase if cost of replacement increases)						
<p>Major Sporting Events</p> <p>Sports grounds hire fees and charges for Regional, State and National events held on sports grounds under the control of Council may be reduced or waived by negotiation with the Sports Unit Manager.</p> <p>A minimum bond of \$1,000 will be required for major events, with the actual amount being determined by the Sports Unit Manager dependent on the size and type of event. This amount will be drawn upon for any facility repairs and / or cleaning, if required.</p> <p>Event set-up costs for major events such as extra mowing or line marking are applicable and are negotiable with the Sports Unit Manager.</p>						
Woolgoolga Sports Council Inc						
Ground Fees						
Cost per day per field - Seniors		Per Day	\$170.00	\$170.00	D	N
- Juniors		Per Day	\$85.00	\$85.00	D	N
Training Allocation per Season (For clubs with over 2 nights training sessions)		Per Season	\$340.00	\$340.00	D	N
Casual Booking Fee (Refundable Cleaning Fee Deposit of \$75 – charged with Casual Booking Fee)		Per Field	\$170.00	\$170.00	D	N
		Per Hour	\$31.00	\$31.00	D	N
Key Deposits						
Bond against lost keys or a charge to property		Club	\$220.00	\$220.00	D	N
		Assoc.	\$440.00	\$440.00	D	N
Key Deposit Cancellation			\$110.00	\$110.00	D	N
Extra Key Required		Key	\$50.00	\$50.00	D	N
<p><i>All posts and structures are to be removed from the facility by an agreed date (2 weeks after completion of the last competition round unless finals are in progress) otherwise a \$200 fine will be levied on the offending club or association.</i></p>						

2012/2013 DRAFT FEES AND CHARGES



Civic Management

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Council Delivery Program / Operational Plan Delivery Program / Operational Plan	1-14910-000-1338	Copy	\$25.00	\$25.00	E	N
<i>Available free online at www.coffsharbour.nsw.gov.au</i>						
Annual Report Summary (Part 1) Annual Report (Parts 1 and 2)	1-14920-000-1338	Copy Copy	Free \$25.00	Free \$25.00	B E	N N
<i>Available free online at www.coffsharbour.nsw.gov.au</i>						
Council Business Papers Supply of Council's Business Papers		Annual Copy		\$1,500.00 \$100.00	E E	N N
<i>Available free online at www.coffsharbour.nsw.gov.au</i>						
Minutes of Council Meetings Supply of Council Minutes		Copy		\$35.00	E	N
<i>Available free online at www.coffsharbour.nsw.gov.au</i>						
Hire of Plaque Stand & Ceremonial Curtains	1-11905-000-1335	Day	\$20.00	\$25.00	E	Y
<i>Note: Hirers will be charged for the costs of repairs, should either the plaque stand or the curtains be returned in a damaged state.</i>						

2012/2013 DRAFT FEES AND CHARGES



Finance

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Private Works Administration Charge	1-13910-000-1795					
S377 Committees and grant funded road works programmes			5% plus GST	5% plus GST	F	Y
Other Private Works			15% plus GST	15% plus GST	F	Y
Bond Administration Fee	1-13919-000-1335		\$110.00	\$110.00	E	Y
Bonds Greater than \$500 - Not applicable to Non-Profit or Sporting Organisations.						
Ordinary Rates						
Residential Rate			0.32908 cents in \$ (Base \$285.00)	0.32925 cents in \$ (Base \$295.00)	C	N
Business Rate			0.76131 cents in \$ (Minimum \$486.00)	0.76697 cents in \$ (Minimum \$500.00)	C	N
Farmland Rate			0.32908 cents in \$ (Base \$285.00)	0.32925 cents in \$ (Base \$295.00)	C	N
City Centre Business Rate (With CBD Special Variation)			1.06437 cents in \$ (Minimum \$471.00)	1.05813 cents in \$ (Minimum \$485.00)	C	N
City Centre Business Rate (Without CBD Special Variation)				0.74957 cents in \$ (Minimum \$471.00)	C	N
Environmental Levy			0.00977 cents in \$ (Base \$18.50)	0.00983 cents in \$ (Base \$19.00)	C	N
Outstanding Rates, Interest			9% - Subject to Ministerial Approval (daily on a simple basis)	9% - Subject to Ministerial Approval (daily on a simple basis)	C	N
Rate & Property Enquiry	1-13920-000-1335 RATE					
Verbal (Telephone and Counter)		Assessment	Free	Free	D	N
Computerised Transaction Listing (Screen Dump)		Assessment	Free	Free	D	N

2012/2013 DRAFT FEES AND CHARGES



Finance...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Query regarding adjoining ownership details (in accordance with privacy restrictions)		Per Request	Free	Free	D	N
Copy of Rate / Water Notice - Free to Property Owner	1-13920-000-1335	Per Notice	\$5.00	\$5.00	D	N
Special Water Meter Reading (Domestic and Non Domestic)	1-13935-000-1321 WATR	Assessment	\$65.00	\$65.00	E	Y
Water Account Recovery Charges	1-13940-000-1336					
Reminder Notice Penalty		Account	\$5.00	\$6.00	E	N
Restriction / Disconnection Notice Penalty		Account	\$20.00	\$25.00	E	N
Rates and Water Debtors – Recovery Costs (involving legal action)		Per Recovery Action	All external costs incurred by Council to be levied onto the relevant rate / water account (Section 550 LGA)	All external costs incurred by Council to be levied onto the relevant rate / water account (Section 550 LGA)	D	N
Section 605 Search (LG Act)	1-11923-000-1335					
Expenses relating to tracing people		Account	All external costs incurred by Council to be levied onto relevant rates / water account	All external costs incurred by Council to be levied onto relevant rates / water account	E	N
Section 603 Certificate	1-11920-000-1320 CER603	Each	\$65.00	\$65.00	C	N
Urgent Processing (Additional Fee)	1-11920-000-1335	Each	\$65.00	\$65.00	C	Y
Update of Section 603 Certificate (Verbal) – within 2 months of issue of original certificate		Each	Free	Free		N
Dishonour Administration Fee	1-13915-000-1335					
Applicable to all dishonoured payments.						
Cheque Payments		Per Payment	\$15.00	\$15.00	D	N
Direct Debit Payments		Per Payment	\$15.00	\$15.00	D	N
Processing and Confirmation of Direct Debit Applications		Per Request	Free	Free	D	N

2012/2013 DRAFT FEES AND CHARGES



Finance...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Processing and Confirmation of Pensioner Rebate Applications		Per Request	Free	Free	D	N
Credit Card Surcharge	1-13912-000-1335					
Over the Counter Payments			0.6% of Payment	0.6% of Payment	D	Y
Telephone & Internet Payments			0.6% of Payment	0.6% of Payment	D	Y
Council charges a Credit Card Surcharge Fee if Customers pay for Services with their Credit Card. This fee is charged as an additional 0.60%. This Credit Card Surcharge Fee will also generate a GST amount if the underlying Council Service being paid for attracts GST, otherwise GST is NOT applicable on the Credit Card Surcharge Fee.						
Account Keeping Fee	1-13933-000-1335					
Sundry Debtors Accounts Only – such as Conveyancing		Per Month	\$20.00	\$20.00	E	Y
Sundry Debtors Account Late Fee	1-13933-000-1335	Per Invoice	\$20.00	\$20.00	E	Y
Applied where there has been non compliance with the Invoice terms, other than where a suitable arrangement has been made.						
Street Directories	1-11914-000-1563	Each	\$40.00	\$40.00	E	Y
Business Paper Subscription	1-11901-000-1335 SUNQ					
Business Paper plus Minutes (per Council Committee)		Annual	\$600.00	\$600.00	E	N
Minutes Only (per Council Committee)		Annual	\$200.00	\$200.00	E	N
Note: Available free online at www.coffsharbour.nsw.gov.au						
Refund Fee	1-11901-000-1335		\$25.00	\$25.00	E	Y
Fee to cover administration costs related to refunds. Not applicable in relations to deposits or water or rate payments						
Employee Vehicle Contribution Income	1-59952-000-1784					N
Building Long Service Levy Contribution	1-11911-000-1530				D	Y
Early Childhood Centre, Park Avenue – Room Hire	1-41902-000-1520					
Non Funded		Hour	\$15.00	\$15.00	B	Y
Funded		Hour	\$25.00	\$25.00	B	Y

2012/2013 DRAFT FEES AND CHARGES



Human Resources & Organisational Development

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Human Resources Services Information leaflets attachments to pay slips (external organisations)	1-15910-000-1530	Each Pay	\$325.00	\$335.00	D	Y
Administration Fee – Section 355 Committees	1-15900-000-1795	Per Employee Per Year	\$750.00	\$775.00	D	Y
External Training (Conducted by Council Staff)	1-15910-000-1530		Quotation	Quotation	F	Y

2012/2013 DRAFT FEES AND CHARGES



Information Services

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12		Proposed Fee or Charge 2012/13		Pricing Policy	GST Included
			Incl. of GST		Incl. of GST			
Aerial Photography Colour Photo Copies	1-12903-000-1339	From	\$30.00		\$30.00		E	Y
Standard Plots Includes standard cadastral layers – Lots, Roads, Creeks etc.	1-12900-000-1339							
A4		Sheet	\$6.00		\$6.00		E	Y
A3		Sheet	\$8.00		\$8.00		E	Y
A2		Sheet	\$11.00		\$11.00		E	Y
A1		Sheet	\$15.00		\$15.00		E	Y
A0		Sheet	\$20.00		\$20.00		E	Y
Additional Layers of Data (not including air photo) includes constraints and topographic data.			Per Layer	Air Photo as Background add	Per Layer	Air Photo as Background add		
A4		Layer	\$1.50	\$10.00	\$1.50	\$10.00	E	Y
A3		Layer	\$2.00	\$15.00	\$2.00	\$15.00	E	Y
A2		Layer	\$3.00	\$20.00	\$3.00	\$20.00	E	Y
A1		Layer	\$4.00	\$40.00	\$4.00	\$40.00	E	Y
A0		Layer	\$5.00	\$50.00	\$5.00	\$50.00	E	Y
Colour Plotter – Special Projects	1-12901-000-1339		Quotation		Quotation		E	Y
Supply of Digital Data for Consultants / Council Studies / Government Departments			No charge if GIS Section is consulted prior to issue of the contract. No consultation – min. charge of \$1,000.00		No charge if GIS Section is consulted prior to issue of the contract. No consultation – min. charge of \$1,000.00		E	Y
Professional Services to other Councils			Not Currently Charged		Not Currently Charged			

2012/2013 DRAFT FEES AND CHARGES



Information Services ...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12		Proposed Fee or Charge 2012/13		Pricing Policy	GST Included
			Incl. of GST		Incl. of GST			
Digital Data	1-12900-000-1339							
Digital data sold by land area and is subject to copyright. Digital data is supplied in ESRI formats and is subject to additional charge for conversion to other formats (excludes cadastre).								
Digital Data (including aerial photography)		Hour	\$40.00		\$40.00		E	Y
Land – Area < 1000 m ²		Minimum charge per layer	\$50.00		\$50.00		E	Y
Land – Area			Charge for 1000 m²	For additional 1000 m²	Charge for 1000 m²	For additional 1000 m²		
– From 1000 m ² to 1 hectare		1000m ²	\$50.00	\$2.00	\$50.00	\$2.00	E	Y
Land – Area ≥ 1 hectare			Charge for 1 hectare	For additional hectare	Charge for 1 hectare	For additional hectare		
– ALS point data		1 hectare	\$68.00	\$1.50	\$68.00	\$1.50	E	Y
– All other digital vector data		1 hectare	\$68.00	\$0.50	\$68.00	\$0.50	E	Y
– Air photo		1 hectare	\$68.00	\$0.75	\$68.00	\$0.75	E	Y
<i>Digital data covering an area equivalent to a locality (subject to licence agreement and negotiation with relevant bodies)</i>								
Consultancy Income	1-12986-000-1563	Hour	Quotation		Quotation		E	Y
Counter Enquiries – Specific Projects	1-12903-000-1338	Hour	\$145.00		\$145.00		E	Y
Including mailing lists, ad-hoc query and report etc								
House Numbers								
Templates			\$6.00		\$6.00		E	Y
Stickers			\$1.25		\$1.25		E	Y

2012/2013 DRAFT FEES AND CHARGES



Information Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/2012 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Copying (Black & White)	1-11903-000-1335					
A4 size		Per Sheet	\$0.50	\$0.50	E	N
A3 size		Per Sheet	\$1.00	\$1.00	E	N
A1 size		Per Sheet	\$10.00	\$10.00	E	N
Colour Copying	1-11906-000-1335					
External – A4 size		Copy	\$1.00	\$1.00	E	Y
External – A3 size		Copy	\$2.00	\$2.00	E	Y
Soft Copies of Records	1-11901-000-1335					
Electronic documents provided on CD or DVD.						
<i>Postage & Courier charges apply where applicable to all copying charges.</i>						
< 5 mg emailed		Per mg	Free	Free	E	Y
Per Disk		Disk	\$20.00	\$20.00	E	Y
Copy of Sewerage Diagrams	1-11901-000-1335 SUNQ	Each	\$10.00	\$10.00	A	N
Commercial Enquiries						
- Additional A1 Sheets Copied		Each	\$10.00	\$10.00	A	N
Property Owner Enquiries						
Supply of plans to plumbers showing location of sewer mains / junctions		Each	Free	Free	A	N
Supply of drainage diagrams (to residential property owners for their own property)		Each	Free	Free	A	N
DA Scanning Fees	1-11901-000-1335 SUNQ					
- 1 to 10 Plans / Images				\$35.00	A	Y
- 11 to 20 Plans / Images				\$100.00	A	Y
More than 20 Plans / Images				\$220.00	A	Y
A2 Colour Plan		Each		\$17.50	A	Y
A1 Colour Plan		Each		\$22.00	A	Y
A0 Colour Plan		Each		\$27.00	A	Y
Digital Lodgement				Free	A	Y
To avoid being charged a scanning fee, applicants are reminded to supply a copy of their application on CD-ROM, USB or other digital format. Each document including the application form, drawings and plans must be provided in digital format.						

2012/2013 DRAFT FEES AND CHARGES



Information Services ...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/2012 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Copy of a Building / Development Application Plan	1-11901-000-1335 SUNQ		Refer to Copy Charges	Refer to Copy Charges	E	N
Plan of Subdivision (DP) Print			Refer to LPMA website	Refer to LPMA website		
Title Searches			Refer to LPMA website	Refer to LPMA website		
Applications for title searches and subdivision (DP) prints can be obtained from www.lpma.nsw.gov.au						
Open Access Information under Government Information (Public Access) Act 2009	1-11901-000-1335 SUNQ		Free	Free	C	N
Viewing of information			Free	Free	C	N
Copying of information			As per Copy Rates	As per Copy Rates	C	N
Access Applications under GIPA Act	1-11907-000-1335					
Personal Nature						
- Access Application Fee (includes 20 hrs processing)			\$30.00	\$30.00	C	N
- Processing Charge in excess of 20 hours		Hour	\$30.00	\$30.00	C	N
- Internal Review Application Fee			\$40.00	\$40.00	C	N
Non- Personal Nature						
- Access Application Fee			\$30.00	\$30.00	C	N
- Processing Charge		Hour	\$30.00	\$30.00	C	N
- Internal Review Application Fee			\$40.00	\$40.00	C	N
<i>Note: An applicant may be entitled to a 50% reduction in the processing charge.</i>						
Hourly Access Fee	1-11901-000-1335 SUNQ					
Staff time including subpoena, proactive access requests and includes photocopying charges		Hour	\$95.00	\$45.00	D	N

2012/2013 DRAFT FEES AND CHARGES



Property & Commercial Services

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Valuation Fee	1-40930-000-1335					
Valuation fee			As quoted (\$350.00 minimum)	As quoted (\$350.00 minimum)	E	Y
Road closure / purchase application fee			\$350.00	\$350.00	A	Y
Road enclosure licence fee			Determined on an individual basis	Determined on an individual basis	F	Y
Outdoor Dining & Display of Goods on Council Footpaths						
Application Fees:	1-40915-000-1520					
Initial application		Per Application	\$250.00	\$250.00	F	Y
Variation		Per Application	\$150.00	\$150.00	F	Y
Licence Fee:						
Coffs Harbour CBD (under Council Arbours)	1-40915-000-1520	Per m2 pa	\$172.00	\$178.00	F	Y
Coffs Harbour CBD (Harbour Drive & West High St)	1-40915-000-1520	Per m2 pa	\$145.00	\$150.00	F	Y
Coffs Harbour CBD (other areas)	1-41900-000-1520					
- Vernon Street		Per m2 pa	\$113.00	\$117.00	F	Y
- Park Avenue		Per m2 pa	\$113.00	\$117.00	F	Y
- Moonee Street		Per m2 pa	\$93.00	\$96.00	F	Y
- Grafton Street		Per m2 pa	\$93.00	\$96.00	F	Y
- Far End of West High Street		Per m2 pa	\$72.00	\$75.00	F	Y
Coffs Harbour Jetty	1-41930-000-1327	Per m2 pa	\$103.00	\$107.00	F	Y
Sawtell, Woolgoolga and other areas	1-41900-000-1520	Per m2 pa	\$72.00	\$75.00	F	Y
<p><i>Note: Fees are payable for the whole year and no pro-rata reduction for suspended use will be granted. If a licence is cancelled, then re-issued for the same restaurant, the application fee for the new licence will be equivalent to the licence fees for the period of cancellation, or as above, whichever is greater.</i></p>						

2012/2013 DRAFT FEES AND CHARGES



Property & Commercial Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Sale of Roads	1-40910-000-1563					
Crown Reserves or Regional Park						
Temporary Licence Application Fee (issue temporary licence for use of Crown Reserve in accordance with Crown Lands Act and Regulations or National Parks and Wildlife Act and Regulations) – To be applied where usage is more than 7 days.						
Coffs Coast State Park and other Crown Reserves	1-41912-000-1335	Each Application	Equivalent to the Statutory Minimum Rental applicable to tenures under the Crown Lands Act 1989.	Not less than equivalent to the Statutory Minimum Rental applicable to tenures under the Crown Lands Act 1989.	E	Y
Coffs Coast State Park and other Crown Reserves – Additional Charges for Commercial Activity	P90600		Fee to be determined by Property Manager	Fee to be determined by Property Manager	E	Y
Coffs Coast Regional Park	1-41913-000-1335	Each Application	Equivalent to the Statutory Minimum Rental applicable to tenures under the Crown Lands Act 1989.	Not less than equivalent to the Statutory Minimum Rental applicable to tenures under the Crown Lands Act 1989.	E	Y
Coffs Coast Regional Park – Additional charges for Commercial Activity.	1-69071-000-1520		Fee to be determined by Property Manager	Fee to be determined by Property Manager	E	Y

2012/2013 DRAFT FEES AND CHARGES



Property & Commercial Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12		Proposed Fee or Charge 2012/13		Pricing Policy	GST Included
			Incl. of GST		Incl. of GST			
Community Village Charges	1-41940-000-1335 CVMeeting		Weekday	Weekend & Evening	Weekday	Weekend & Evening		
Community Village Meeting Room Hire Charges (Including Cavanbah Centre & 189B Harbour Drive)								
Weekend and evening rates (apply from 7pm onwards)								
Three Rooms (per hour)								
- Non Funded		Hour	\$17.50	\$24.00	\$18.00	\$26.00	B	Y
- Part Funded		Hour	\$32.00	\$38.50	\$36.00	\$42.00	B	Y
- Commercial		Hour	\$85.00	\$106.00	\$85.00	\$106.00	B	Y
Three Rooms (per day)								
- Non Funded		Day	\$92.00	\$130.00	\$95.00	\$135.00	B	Y
- Part Funded		Day	\$160.00	\$175.00	\$165.00	\$180.00	B	Y
- Commercial		Day	\$175.00	\$200.00	\$175.00	\$200.00	B	Y
Two Rooms (per hour)								
- Non Funded		Hour	\$13.50	\$17.00	\$13.50	\$17.50	B	Y
- Part Funded		Hour	\$27.00	\$33.50	\$30.00	\$45.00	B	Y
- Commercial		Hour	\$56.50	\$66.00	\$72.00	\$85.00	B	Y
Two Rooms (per day)								
- Non Funded		Day	\$71.00	\$93.00	\$75.00	\$98.00	B	Y
- Part Funded		Day	\$140.00	\$160.00	\$160.00	\$185.00	B	Y
- Commercial		Day	\$185.00	\$191.00	\$200.00	\$230.00	B	Y
Single Room (per hour)								
- Non Funded		Hour	\$9.00	\$14.00	\$9.50	\$15.00	B	Y
- Part Funded		Hour	\$17.00	\$21.00	\$18.00	\$25.00	B	Y
- Commercial		Hour	\$32.00	\$37.00	\$36.00	\$42.00	B	Y
Single Room (per day)								
- Non Funded		Day	\$55.00	\$75.00	\$60.00	\$80.00	B	Y
- Part Funded		Day	\$95.00	\$120.00	\$105.00	\$130.00	B	Y
- Commercial		Day	\$160.00	\$191.00	\$175.00	\$200.00	B	Y
Private Function		Day	\$200.00	\$200.00	\$300.00	\$300.00	B	Y
- Private Function (3 Room) Deposit				\$250.00		\$300.00	B	N
189B Harbour Drive								
Room Hire		Hour				\$11.00	B	N
Cavanbah Centre								
Room Hire		Day		\$450.00		\$500.00	B	Y
Bond (Refundable)				\$650.00		\$700.00	B	Y

2012/2013 DRAFT FEES AND CHARGES



Property & Commercial Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Community Village Equipment	1-41949-000-1335 CVOther					
Non Funded			\$3.50	\$3.50	B	Y
Other			\$6.50	\$6.50	B	Y
Hire of Kitchen Utensils & Equipment						
All Cutlery		Item	\$0.20	\$0.20	B	Y
Plates / Cups		Item	\$0.30	\$0.30	B	Y
Wine / Beer Glasses		Item	\$0.30	\$0.30	B	Y
Water / Juice Jugs		Item	\$0.30	\$0.30	B	Y
Large Plastic Tubs		Item	\$2.35	\$2.35	B	Y
Tablecloths		Item	\$3.50	\$3.50	B	Y
Candle Holders		Item	\$0.65	\$0.65	B	Y
Salt & Pepper Sets		Set	\$0.30	\$0.30	B	Y
Bain-Marie		Item	\$13.00	\$13.00	B	Y
Small Refrigerator		Item	\$13.00	\$13.00	B	Y
Community Village – Other Services	1-41949-000-1335 CVOther					
Blank A3 Paper		Sheet	\$0.15	\$0.15	E	Y
Scanning		Photo	\$1.50	\$1.50	E	Y
Scanning		Slide / Neg	\$1.00	\$1.00	E	Y
Envelopes (All Sizes)		Each	\$0.30	\$0.30	E	Y
Typing Service		Page	\$3.75	\$3.75	E	Y
Showers		Use	\$3.00	\$3.30	E	Y
Scanner – Village Tenants						
Scanning		Photo	\$0.75	\$0.75	E	Y
Scanning		Slide / Neg	\$0.50	\$0.50	E	Y
Shredder Use – Village Tenants						
Shedding Documents (Minimum 5 Minutes)		Per 5 mins.	\$1.20	\$1.20	E	Y
Photocopying – Public						
Photocopying – A4 page		Page	\$0.20	\$0.20	E	Y
Photocopying – A4 page (D/Side)		Page	\$0.30	\$0.30	E	Y
Photocopying – Own Paper		Page	\$0.15	\$0.15	E	Y
Photocopying – A3 page		Page	\$0.40	\$0.40	E	Y
Photocopying – A3 page (D/Side)		Page	\$0.50	\$0.50	E	Y

2012/2013 DRAFT FEES AND CHARGES



Property & Commercial Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Photocopying – Village Tenants						
Photocopying – Plain Paper		A4 Page	\$0.070	\$0.070	E	Y
Photocopying – Coloured Paper		A4 Page	\$0.0.90	\$0.0.90	E	Y
Photocopying – Plain (D/Side)		A4 Page	\$0.120	\$0.120	E	Y
Photocopying – Iridescent (D/Side)		A4 Page	\$0.150	\$0.150	E	Y
Photocopying – Own Paper (D/Side)		A4 Page	\$0.035	\$0.035	E	Y
Photocopying – Plain Paper (D/Side)		A4Page	\$0.070	\$0.070	E	Y
Photocopying – Plain Paper		A3 Page	\$0.175	\$0.175	E	Y
Photocopying – Plain Paper (D/Side)		A3 Page	\$0.20	\$0.20	E	Y
Photocopying – Own Paper		A3 Page	\$0.120	\$0.120	E	Y
Photocopying – Own Paper (D/Side)		A3 Page	\$0.150	\$0.150	E	Y
Facsimile Use – Public						
Facsimile – Local /STD		1 st Page	\$3.50	\$3.50	E	Y
- Subsequent Pages		Page	\$1.20	\$1.20	E	Y
Facsimile – Overseas		1 st Page	\$7.00	\$7.00	E	Y
- Subsequent Pages		Page	\$2.35	\$2.35	E	Y
Facsimile – Incoming		Page	\$0.60	\$0.60	E	Y
Facsimile Use – Village Tenants						
Facsimile – Local Area		Page	\$0.60	\$0.60	E	Y
Facsimile – Outside Local Area		1 st Page	\$1.20	\$1.20	E	Y
- Subsequent Pages		Page	\$0.60	\$0.60	E	Y
Facsimile – Incoming		Page	\$0.12	\$0.12	E	Y
Laminating - Public						
Business Cards		Card	\$0.50	\$0.50	E	Y
Photos (up to 13cm x 18cm)		Item	\$2.15	\$2.15	E	Y
A4 Page		Page	\$2.15	\$2.15	E	Y
A3 Page		Page	\$3.20	\$3.20	E	Y
Laminating – Village Tenants						
Business Cards		Card	\$0.30	\$0.30	E	Y
Photos (up to 13cm x 18cm)		Item	\$1.20	\$1.20	E	Y
A4 Page		Page	\$1.20	\$1.20	E	Y
A3 Page		Page	\$2.35	\$2.35	E	Y

2012/2013 DRAFT FEES AND CHARGES



Property & Commercial Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Swimming Pools	Income to Pool Lessees					
Sawtell Pool Charges						
Adult			\$4.00	\$4.00	B	Y
Children			\$3.00	\$3.00	B	Y
Spectator			\$1.00	\$1.00	B	Y
Woolgoolga Pool Charges						
Adult			\$4.00	\$4.00	B	Y
Children			\$3.00	\$3.00	B	Y
Spectator			\$1.00	\$1.00	B	Y
Water Slide			\$2.50	\$2.50	B	Y
Book of Adult Tickets for 20 entries			\$63.00	\$63.00	B	Y
Book of Child Tickets for 20 entries			\$48.00	\$48.00	B	Y
Coffs Harbour Pool Charges						
Adult			\$4.30	\$4.30	B	Y
Children (1 to 16 years old)			\$3.80	\$3.80	B	Y
Babies to 1 year old			Free	Free	B	Y
Family (2 Adults + 2 Children + \$2.50 for add. child)			\$14.50	\$14.50		
Concession			\$3.80	\$3.80	B	Y
Spectator			\$1.50	\$1.50	B	Y
School Children (Groups or Swimming Carnival)			\$3.00	\$3.00	B	Y
Book of 10 Entries Adult			\$36.55	\$36.55	B	Y
Book of 20 Entries Adult			\$73.10	\$73.10	B	Y
Book of 10 Entries Child			\$32.30	\$32.30	B	Y
Book of 20 Entries Child			\$64.60	\$64.60	B	Y
Book of 10 Entries Family			\$123.25	\$123.25	B	Y
Book of 20 Entries Family			\$246.50	\$246.50	B	Y
Book of 10 Entries Concession			\$32.30	\$32.30	B	Y
Book of 20 Entries Concession			\$64.60	\$64.60	B	Y

2012/2013 DRAFT FEES AND CHARGES



Property & Commercial Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Orara Valley Community Pool Charges						
Adult			\$3.20	\$3.20	B	Y
Child			\$2.20	\$2.20	B	Y
Spectator			\$1.20	\$1.20	B	Y
Multi Pass Adult			\$51.20	\$51.20	B	Y
Multi Pass Child			\$35.20	\$35.20	B	Y
Note: Fees are maximum charges only and may be reduced in some cases at the discretion of the pool lessee.						

2012/2013 DRAFT FEES AND CHARGES



Tourism

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Sale of Images / Website Packages	1-40956-000-1338					
Images						
Commercial Use *		Each	Price on Application	Price on Application	E	Y
Registered Non Profit Organisational Use *		Quote – Each	From \$0 to \$10.00	From \$0 to \$10.00	E	Y
Promotion Publications (Council Advantage) *		Quote – Each	From \$0 to \$10.00	From \$0 to \$10.00	E	Y
(Minimum of \$44.00 – Charges may be higher subject to usage)						
* A consent letter permits the images to be used for the specified use only						
Coffs Coast Leisure Website Packages	1-40956-000-1338					
Non – Bookable (not available to Accommodation Providers)		Members	Free	Free	E	Y
		Non-Members	\$270.00	\$270.00	E	Y
24 Hour Confirmation		Members	Free	Free	E	Y
		Non-Members	\$440.00	\$440.00	E	Y
Gold Medal – Real-Time Availability		Members	Free	Free	E	Y
Except Bookings Due to Arrive within 24 Hours		Non-Members	\$440.00	\$440.00	E	Y
Annual Site Hosting		Members	Free	Free	E	Y
		Non-Members	\$200.00	\$200.00	E	Y
Coffs Coast Conference Site Package		Members	Free	Free	E	Y
		Non-Members	\$290.00	\$290.00	E	Y
Visitors Information Centre	1-40961-000-1563					
Brochure Distribution for members of Coffs Coast		Annual	No Charge	No Charge	E	Y
Brochure Distribution for non-members of Coffs Coast		Annual	\$350.00	\$350.00	E	Y
Commission – Accommodation and Tours		% of Price	10%	10%	E	Y
Commission – Special events, share arrangements, performances, package sales, coach tours and freight		% of Price	% as determined and/or negotiated	% as determined and/or negotiated	E	Y

2012/2013 DRAFT FEES AND CHARGES



Tourism...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Administration Fee – Cancellations – General Bookings*	1-40961-000-1563		\$20.00	\$20.00	E	Y
Additional Cancellation Conditions may also apply – please refer individual operator policy for full details						
Administration Fee – Cancellations – Group Bookings *	1-40961-000-1563		\$50.00	\$50.00	E	Y
More than 21 days prior to arrival			10% of Booking Value	10% of Booking Value	E	Y
21 – 8 days prior to arrival			50% of Full Payment	50% of Full Payment	E	Y
Within 7 days of arrival date			No Refund	No Refund	E	Y
<i>* Subject to Seasonal Variation</i>						
Booking Amendment Fees (General)		Per Amendment	\$20.00	\$20.00	E	Y
Booking Amendment Fees (Group Bookings)		Per Amendment	\$50.00	\$50.00	E	Y
Booking Fee – Coach Tickers		Per Booking	\$2.00	\$2.00	E	Y
Advertisement on Centre's Monitors			By Negotiation	By Negotiation	E	Y
Tourism Association	VICMISC					
Accommodation Bookings	T-19234-000-0000 VICBOOK					
Bookings Commission Code	1-40962-000-1563 VICBC					
Souvenirs	1-40963-000-1563 VICSOUVENIRS					
Miscellaneous Income	1-40961-000-1563 VICMISC					
<i>Note: The fees for Tourism are currently under review, in consultation with the Coffs Coast Tourism Association</i>						

2012/2013 DRAFT FEES AND CHARGES



City Services

City Parks & Reserves

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Cemetery Fees						
Interment Permit						
To be charged in addition to all Interment Fees						
Coffs Harbour Lawn Cemetery	1-69284-000-1328		\$70.00	\$75.00	E	N
Woolgoolga Lawn Cemetery	1-69292-000-1328		\$70.00	\$75.00	E	N
Coffs Harbour Historical Cemetery	1-69288-000-1328		\$70.00	\$75.00	E	N
Woolgoolga Historical Cemetery	1-69294-000-1328		\$70.00	\$75.00	E	N
Other Cemeteries	1-69296-000-1328		\$70.00	\$75.00	E	N
Cemetery – Refund Deposit						
Administration Fee – Refund of Reservation Deposit or Cancellation / Transfer of Reservation	1-69100-000-1335		\$75.00	\$75.00	E	Y
Lawn Cemetery						
	Woolgoolga 1-69100-000-1333 CEMLW					
<i>Note: Woolgoolga Cemetery is single depth only</i>	Coffs Harbour 1-69284-000-1333 CEMLCH					
Placing of ashes into crematoria wall, including memorial plaque			\$545.00	\$560.00	E	Y
Placing of ashes into memorial garden including memorial plaque			\$545.00	\$560.00	E	Y
Land for each grave, first interment, fixing in concrete of inscribed bronze plaque and perpetual maintenance.						
Weekday interment			\$2,900.00	\$2,550.00	E	Y
Interment where grave has been reserved – prior to 1/7/93			\$1,270.00	\$920.00	E	Y
Children under 11 years			\$1,135.00	\$785.00	E	Y
Stillborn and children up to 4 weeks old			\$720.00	\$370.00	E	Y
Cost of Inscribed Bronze Plaque	1-13916-000-1335			Cost of Plaque + 25% Administration	E	Y
Note: Where casket exceeds 1.1 metre in length, interment to be carried out in general section of cemetery and full interment fees to apply.						
Penalty rates, in addition , will apply to all burials on weekends, public holidays and after 3.30pm weekdays		Min 1 hour	\$125.00	\$130.00	E	Y

2012/2013 DRAFT FEES AND CHARGES



City Parks & Reserves...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Reopening of grave for second interment and additional inscription on bronze plaque			\$1,270.00	\$1,145.00	E	Y
Grave site for burial of ashes including placement of ashes and fitting of plaque			\$1,495.00	\$1,145.00	E	Y
Planting of a memorial tree chosen from a Council nominated selection of Australian Native Koala food trees			\$115.00	\$120.00	E	Y
Interment of ashes into grave where burial has already occurred			\$270.00	\$280.00	E	Y
Reservation Columbarium Wall Deposit	1-01037-000-0000		\$200.00	\$200.00	E	N
Reservation (Cemetery Plot) Deposit	1-01036-000-0000		\$800.00	\$800.00	E	N
Cemeteries Other Than Lawn Cemetery	Woolgoolga 1-69294-000-1333 CEMHW Coffs Harbour 1-69288-000-1333 CEMHCH Other 1-69296-000-1333 CEMHO					
Land for each grave, first interment and perpetual maintenance:						
Weekday interment			\$1,700.00	\$1,700.00	E	Y
Second interment (Includes reopening of grave with monument or slab or both)			\$1,270.00	\$1,270.00	E	Y
Interment where grave has been reserved prior to 1/7/93 is calculated on the reservation fee paid			Quotation	Quotation	E	Y
Interment where grave has been reserved since 1/7/93			\$1,270.00	\$1,270.00	E	Y
Cost of Inscribed Bronze Plaque	1-13916-000-1335			Cost of Plaque + 25% Administration	E	Y
Penalty rates, in addition , will apply to all burials on weekends, public holidays and after 3.30pm weekdays		Hour or part thereof	\$125.00	\$130.00	E	Y
Removal of corpse from one part of cemetery to another			Quotation	Quotation	E	Y
Removal of corpse to any other cemetery			Quotation	Quotation	E	Y

2012/2013 DRAFT FEES AND CHARGES



City Parks & Reserves...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Interment of stillborn child			\$235.00	\$235.00	E	Y
Interment of infant in children's section of cemetery:						
- under six months			\$235.00	\$235.00	E	Y
- over six months (where casket is less than 1.1m length)			\$370.00	\$370.00	E	Y
Note: Where casket exceeds 1.1m in length, interment to be carried out in general section of cemetery and full interment fees to apply.						
Application for monumental work			\$60.00	\$60.00	E	Y
Interment of ashes into grave where burial has already occurred			\$260.00	\$280.00	E	Y
Reservation (Cemetery Plot) Deposit	1-01036-000-0000		\$300.00	\$300.00	E	N
Search of Cemetery Records	1-13916-000-1335			Free		
Single Search of Records						
Complex Search of Records – Application Other than 'Open Access Information'		Hour		\$100 (Min)	A	N
Noxious Weeds						
Noxious Weeds Certificate (Section 64 Noxious Weeds Act)	1-69240-000-1320		\$115.00	\$120.00	E	N
Contribution to Works	1-69241-000-1750		Quotation	Quotation	E	Y
Hire Plant to External Users	1-66460-000-1792		Quotation	Quotation	E	Y
Boom Spraying	1-66460-000-1792					
- Giant Parramatta Grass		Hectare	\$160.00	\$150.00	E	Y
- Fireweed		Hectare	\$105.00	\$105.00	E	Y
- Thistles		Hectare	\$105.00	\$105.00	E	Y
Roundup ('Blackout' Jobs)		Hectare	\$105.00	\$105.00	E	Y
Note: Roundup (Glyphosate) is subject to price variations, and thus Council's rate may vary due to these price fluctuations. Travel costs and additional costs as per quotation.						

2012/2013 DRAFT FEES AND CHARGES



City Parks & Reserves...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Boom Spraying (chemical supplied by owner)						
- 1 man plus vehicle		Hour	\$83.00	\$90.00	E	Y
Hand Spraying						
- 2 Men plus vehicle		Hour	\$132.00 plus chemical	\$140.00 plus chemical	E	Y
- 1 Man plus vehicle		Hour	\$85.00 plus chemical	\$90.00 plus chemical	E	Y
Other User Charges	1-69240-000-1335		Quotation	Quotation	E	Y
Noxious Weeds Re-Inspection Fee	1335	Hour	\$115.00	\$120.00	E	Y
Botanic Gardens						
Rental of House	1-69261-000-1521				E	N
Plant Identification Fee (applies where identification exceeds 5 plants from one person, over a three month period)	Income to Friends of the Botanic Gardens	Hour	\$70.00	\$75.00	E	Y
Donation to North Coast Regional Botanic Garden for Wedding <i>- Includes either the use of the Pavilion or up to 3 return trips in the people mover</i>			\$220.00	\$250.00	E	N
Donation to North Coast Regional Botanic Garden for Wedding <i>- Use of Japanese Garden, Waterside Pavilion</i>				\$400.00	E	N
Hire of People Mover:						
- Wedding		1 st Hour	\$60.00	\$60.00	E	Y
- Subsequent Hour		Hour	\$40.00	\$40.00	E	Y
- General Use (Minimum of 4 People or Minimum of \$15)		Per Person	\$7.00	\$7.00	E	Y
		Pensioner	\$3.00	\$3.00	E	Y
Seed Testing			\$30.00	\$30.00	E	Y
Community Events			Quotation	Quotation	E	Y
Corporate Events			Quotation	Quotation	E	Y

2012/2013 DRAFT FEES AND CHARGES



City Parks & Reserves...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Crown Reserves						
Use of Reserves – Administration Fee (2 Days Maximum)						
State Park Reserves	1-69070-000-1520	Each Applic.	\$110.00	\$115.00	E	Y
- Second Day		Day	\$80.00	\$85.00	E	Y
Regional Park Reserves	1-69071-000-1520	Each Applic.	\$110.00	\$115.00	E	Y
- Second Day		Day	\$80.00	\$85.00	E	Y
Bond (Conditional)	1-0100K-000-0000		Quotation	Quotation	E	N
<i>Bond to be determined at the discretion of Parks Manager on application</i>						
Bond Administration Fee <i>(Applied where the bond is greater than \$500).</i>	1-13919-000-1335		\$110.00	\$110.00	E	Y
Film & Television Fees	1-69100-000-1335					
Bond (Optional)			Quotation	Quotation	E	N
Bond Administration Fee <i>(Applied where the bond is greater than \$500).</i>	1-13919-000-1335		\$110.00	\$110.00	E	Y
Public Liability Insurance Cover			To Be Determined By Council	To Be Determined By Council		
Parking	1-69100-000-1335	Space / Day	\$50.00	\$50.00	E	Y
(No application fee & no charge outside normal signposted hours)						
Temporary Road Closure	1-69100-000-1335		On Application	On Application		
Cancellation Fee			\$120.00	\$120.00	E	Y

2012/2013 DRAFT FEES AND CHARGES



Coffs Harbour Laboratory

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Laboratory Fees	1-37900-000-1335 (External) 1-37910-000-2335 (Internal)					
NATA Accreditation: 12359 (Chemical) & 14565 (Microbiological)						
<p>Minimum Charge \$80.00 for any invoiced work. Discounts on listed prices are available dependent on sample volumes & analytical techniques required. Batch discounts do not apply to subcontracted analyses. The following prices are indicative only. Prices may vary in accordance with various programs undertaken. Confidentiality is an integral part of our NATA certification so no results will be issued to a third party without client consent.</p>						
Chemical Non-Metals						
Acidity		Per Sample	\$18.10	\$18.10	E	Y
Alkalinity		Per Sample	\$18.10	\$18.10	E	Y
Bromide		Per Sample	\$11.30	\$11.30	E	Y
Calcium		Per Sample	\$11.30	\$11.30	E	Y
Chloride		Per Sample	\$17.00	\$25.00	E	Y
Chlorine Free		Per Sample	\$11.30	\$11.30	E	Y
Chlorine Total		Per Sample	\$11.30	\$11.30	E	Y
Fluoride		Per Sample	\$30.40	\$30.40	E	Y
Hardness (Total)		Per Sample	\$11.30	\$18.10	E	Y
Hardness (Calcium)		Per Sample	\$11.30	\$18.10	E	Y
Hardness (Magnesium)		Per Sample	\$22.00	\$18.10	E	Y
Individual Components:						
Nitrogen (Ammonia)		Per Sample	\$17.50	\$17.50	E	Y
Nitrogen (Nitrate)		Per Sample	\$17.50	\$17.50	E	Y
Nitrogen (Nitrite)		Per Sample	\$17.50	\$17.50	E	Y
Nitrogen (Total Kjeldahl)		Per Sample	\$17.50	\$17.50	E	Y
Phosphorus (Total)		Per Sample	\$27.50	\$27.50	E	Y
Phosphate (Ortho)		Per Sample	\$17.50	\$17.50	E	Y
Total Nitrogen & Total Phosphorus		Per Sample	\$44.00	\$44.00	E	Y
Dissolved Nutrients (Nitrate, Nitrite, Phosphate & Ammonia)		Per Sample	\$44.00	\$44.00	E	Y
Biochemical Oxygen Demand		Per Sample	\$55.00	\$55.00	E	Y
Chemical Oxygen Demand		Per Sample	\$48.00	\$48.00	E	Y
Magnesium		Per Sample	\$11.30	\$11.30	E	Y
Potassium		Per Sample	\$11.30	\$11.30	E	Y

2012/2013 DRAFT FEES AND CHARGES



Coffs Harbour Laboratory...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12	Proposed Fee or Charge 2012/13	Pricing Policy	GST Included
			Incl. of GST	Incl. of GST		
Sodium		Per Sample	\$11.30	\$11.30	E	Y
Sulphate		Per Sample	\$17.00	\$17.00	E	Y
Sulphide		Per Sample	\$11.30	\$11.30	E	Y
Surfactants		Per Sample	\$35.00	\$35.00	E	Y
Total Organic Carbon		Per Sample	\$35.00	\$35.00	E	Y
Chemical Organic						
Chlorophyll A		Per Sample	\$50.00	\$50.00	E	Y
Oil & Grease		Per Sample	\$65.00	\$65.00	E	Y
Physical Analysis						
	1-37900-000-1335 (External) 1-37910-000-2335 (Internal)					
Total Solids		Per Sample	\$10.50	\$10.50	E	Y
Total Dissolved Solids		Per Sample	\$10.50	\$10.50	E	Y
Conductivity		Per Sample	\$10.50	\$10.50	E	Y
pH		Per Sample	\$10.50	\$10.50	E	Y
Salinity		Per Sample	\$10.50	\$10.50	E	Y
Colour		Per Sample	\$10.50	\$10.50	E	Y
Oxygen Levels		Per Sample	\$10.50	\$10.50	E	Y
Suspended Solids		Per Sample	\$19.00	\$19.00	E	Y
Volatile Suspended Solids		Per Sample	\$33.00	\$33.00	E	Y
Turbidity		Per Sample	\$10.50	\$10.50	E	Y
UV Transmittance		Per Sample	\$10.50	\$10.50	E	Y
Dust Monitoring		Per Sample	\$25.00	\$60.00	E	Y
Chemical Metals (Individual Price or Complete Metal Scan)						
Metal Scan – Ca, Cd, Cr, K, Mg, Na, Ni, Pb, Zn, Cu, As, Fe, Mn, Al)		Per Sample	\$70.00	\$70.00	E	Y
Aluminium		Per Sample	\$11.30	\$11.30	E	Y
Arsenic		Per Sample	\$11.30	\$11.30	E	Y
Cobalt		Per Sample	\$17.00	\$17.00	E	Y
Copper		Per Sample	\$11.30	\$11.30	E	Y
Cadmium		Per Sample	\$11.30	\$11.30	E	Y
Chromium		Per Sample	\$11.30	\$11.30	E	Y
Iron		Per Sample	\$11.30	\$11.30	E	Y
Lead		Per Sample	\$11.30	\$11.30	E	Y
Manganese		Per Sample	\$11.30	\$11.30	E	Y

2012/2013 DRAFT FEES AND CHARGES



Coffs Harbour Laboratory...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Mercury		Per Sample	\$34.00	\$11.30	E	Y
Molybdenum		Per Sample	\$11.30	\$11.30	E	Y
Nickel		Per Sample	\$11.30	\$11.30	E	Y
Selenium		Per Sample	\$11.30	\$11.30	E	Y
Silver		Per Sample	\$11.30	\$11.30	E	Y
Zinc		Per Sample	\$11.30	\$11.30	E	Y
Inspection						
Algal Inspection		Per Sample	\$54.00	\$54.00	E	Y
Algal Inspection plus count		Per Sample	\$58.00	\$68.00	E	Y
All other microbial tests		Per Sample	On Application	On Application	E	Y
Biological						
Pseudomonas		Per Sample	\$30.00	\$30.00	E	Y
Total Coliforms		Per Sample	\$30.00	\$30.00	E	Y
Faecal Coliforms		Per Sample	\$30.00	\$30.00	E	Y
Total Bacteria		Per Sample	\$30.00	\$30.00	E	Y
E.Coli in Oyster Meat		Per Sample	\$60.00	\$60.00	E	Y
E.Coli Confirmed		Per Sample	\$50.00	\$50.00	E	Y
Microscopic Inspection		Per Sample	\$54.00	\$54.00	E	Y
Enterococci		Per Sample	\$30.00	\$30.00	E	Y
Biotoxins		Per Sample	\$260.00	\$260.00	E	Y
Basic Water Quality						
Includes pH, conductivity, total dissolved solids, hardness, alkalinity, turbidity and faecal coliforms.	1-37900-000-1335 (External) 1-37910-000-2335 (Internal)	Per Sample		\$55.00	E	Y
Short Water Analysis (Basic Water Quality)						
Includes pH, conductivity, salinity, turbidity, total dissolved solids, calcium hardness, alkalinity, metal scan, faecal coliforms and langlier index		Per Sample	\$95.00	\$95.00	E	Y
Comprehensive Water Quality						
Includes tests for Short Water Analysis plus nitrate, aluminium, arsenic, calcium, chromium, nickel, lead & zinc		Per Sample	\$125.00	\$125.00	E	Y

2012/2013 DRAFT FEES AND CHARGES



Coffs Harbour Laboratory...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Irrigation Suitability Nitrate, ammonia, phosphate, sodium, potassium, calcium, magnesium, chloride, sulphate, sodium absorption ratio, aluminium, arsenic, cadmium, chromium, copper, iron, manganese, nickel, lead, zinc, pH, TDS and conductivity		Per Sample	\$155.00	\$165.00	E	Y
Agricultural Stock Use pH, conductivity, total dissolved solids, hardness, alkalinity, nitrate, ammonia, phosphate, metal scan, faecal coliforms		Per Sample		\$125.00	E	Y
EPA Suite pH, conductivity, total dissolved solids, total suspended solids, nitrate, nitrite, phosphate, ammonia, total nitrogen, total phosphate, Biochemical Oxygen Demand		Per Sample		\$125.00	E	Y
Comprehensive Waters Package pH, conductivity, total dissolved solids, alkalinity, total suspended solids, total nitrogen, total phosphorus, nitrate, nitrite, phosphate and ammonia, metal scan, sulphate, chloride, alkalinity, hardness, sodium absorption ratio		Per Sample		\$225.00	E	Y
Dust Ashing Analysis Volatile suspended solids, total suspended solids, total dissolved solids.		Per Sample		\$55.00	E	Y
Langliers Index (Used as a general indication of potential corrosion. It provides a useful assessment of water) Includes pH, conductivity, turbidity, total dissolved solids, total hardness, alkalinity		Per Sample	\$55.00	\$55.00	E	Y
Miscellaneous						
Pesticide Screen in Water		Per Sample	Quotation	\$120.00	E	Y
Polycyclic Aromatic Hydrocarbons (PAH)		Per Sample	Quotation	\$77.00	E	Y
Total Petroleum Hydrocarbons		Per Sample	Quotation	\$55.00	E	Y
BTEX		Per Sample	Quotation	\$44.00	E	Y
Phenolics		Per Sample	Quotation	\$65.00	E	Y
Volatile Fatty Acids		Per Sample	Quotation	\$55.00	E	Y
Sample Preparation						
Sample Preparation		Per Sample		\$15.00	E	Y
Filtration		Per Sample	\$6.00	\$6.00	E	Y
Digestion for Total Recoverable Metals		Per Sample	\$15.00	\$15.00	E	Y
Drying		Per Sample	\$17.00	\$15.00	E	Y

2012/2013 DRAFT FEES AND CHARGES



Coffs Harbour Laboratory...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12	Proposed Fee or Charge 2012/13	Pricing Policy	GST Included
			Incl. of GST	Incl. of GST		
Sample Containers						
Sterile (250 ml)		Each	\$2.50	\$2.50	E	Y
Plastic (1 litre)		Each	\$2.50	\$2.50	E	Y
Glass (1 litre)		Each	\$2.50	\$2.50	E	Y
Glass (Solvent Rinsed)		Each	\$2.50	\$2.50	E	Y
Soil Tests						
Sample Preparation		Per Sample		\$17.00	E	Y
Conductivity		Per Sample	\$17.00	\$17.00	E	Y
pH 1:5 Extract		Per Sample	\$17.00	\$17.00	E	Y
Pocas (tpa & taa)		Per Sample	\$130.00	\$150.00	E	Y
Acid Sulphate Water pH, EC, TDS, iron (dissolved), aluminium (dissolved), chloride, sulphate		Per Sample	\$76.00	\$76.00	E	Y
Administration						
Sample Dispatch			\$57.00	\$60.00	E	Y
Administration Fee			\$30.00	\$30.00	E	Y
Quotations			No Charge	No Charge	E	N
Extensive Report		Per Batch	\$57.00	\$57.00	E	Y
Re-Issue of Report		Each	\$25.00	\$25.00	E	Y
Sampling (Minimum Charge – 2 Hrs)		Hour	\$100.00	\$100.00	E	Y
Sampling Weekend Surcharge			P.O.A	P.O.A	E	Y
Analysis Weekend Surcharge			P.O.A	P.O.A	E	Y

2012/2013 DRAFT FEES AND CHARGES



Community Facilities

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Coramba Community Hall						
Hall Hire – Commercial (Private)		Hourly	\$10.00	\$10.00	B	N
Hall Hire – Non Commercial (Non Profit)		Hourly	\$8.00	\$8.00	B	N
		Daily	\$100.00	\$100.00	B	N
Kitchen			\$20.00	\$20.00	B	N
Bond (Discretionary)			Up to \$500.00	Up to \$500.00	B	N
Equipment			\$5.00	\$5.00	B	N
Heating		Hourly	\$5.00	\$5.00	B	N
Lowanna Community Hall						
Hall Hire		Hourly	\$8.50	\$8.50	B	N
		Daily	\$85.00	\$85.00	B	N
Preschool		Weekly	\$40.00	\$40.00	B	N
Heating		Hourly	\$4.00	\$4.00	B	N
Woolgoolga Community Village Hall						
Hall Hire – Non Commercial (Non Profit)						
Including Kitchen (Rate for up to 8 hours – thereafter by negotiation)		Hourly	\$9.90	\$10.00	B	Y
		Daily	\$49.50	\$50.00	B	Y
Hall Hire – Commercial (Private)						
Including Kitchen (Rate for up to 8 hours – thereafter by negotiation)		Hourly	\$13.75	\$15.00	B	Y
		Daily	\$68.75	\$75.00	B	Y
Booking Bond			\$300.00	\$300.00	B	N
Key Deposit			\$50.00	\$50.00	B	N
Function Booking Hire (3pm – 11pm)						
Up to 50 People				\$125.00	B	Y
51 to 100 People			\$250.00	\$250.00	B	Y

2012/2013 DRAFT FEES AND CHARGES



Community Facilities...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Lower Bucca Community Centre						
Organised Groups		Day	\$35.00	\$35.00	B	N
Hall Rental		Morning	\$15.00	\$15.00	B	N
		Full Day	\$20.00	\$20.00	B	N
		Evening	\$30.00	\$30.00	B	N
Crockery and Cutlery		Day	\$30.00	\$30.00	B	N
Tennis Court		Half Day	\$10.00	\$10.00	B	N
		Full Day	\$20.00	\$20.00	B	N
Grounds and Tennis		Daily	\$80.00	\$80.00	B	N
Preschool		Daily	\$25.00	\$25.00	B	N
Playgroup		½ Day	\$10.00	\$10.00	B	N
Campers & Caravanners		Overnight	\$3.00	\$3.00	B	N
Bayldon Community Centre						
Main Hall (Per Hour)						
- Non Funded		Hour	\$11.00	\$12.00	B	N
- Part Funded		Hour	\$16.00	\$17.00	B	N
- Private		Hour	\$23.00	\$24.00	B	N
Main Hall (Half Day)						
- Non Funded		Half Day		\$41.00	B	N
- Part Funded		Half Day		\$57.00	B	N
- Private		Half Day		\$112.00	B	N
Conference Room (Per Hour)						
- Non Funded		Hour	\$9.00	\$10.00	B	N
- Part Funded		Hour	\$11.00	\$12.00	B	N
- Private		Hour	\$17.00	\$18.00	B	N
Conference Room (Half Day)						
- Non Funded		Half Day		\$30.00	B	N
- Part Funded		Half Day		\$37.00	B	N
- Private		Half Day		\$66.00	B	N

2012/2013 DRAFT FEES AND CHARGES



Community Facilities...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Single Room (Per Hour)						
- Non Funded		Hour	\$6.00	\$7.00	B	N
- Part Funded		Hour	\$9.00	\$10.00	B	N
Single Room (Half Day)						
- Non Funded		Day		\$17.00	B	N
- Part Funded		Day		\$25.00	B	N
Half Day Rate is for the first 5 hours then the hourly rate is applied thereafter						
Kitchen Facilities						
Tea / Coffee Only		Day	\$15.00	\$16.00	B	N
Functions under 50 People		Day	\$30.00	\$35.00	B	N
Functions over 50 People		Day	\$50.00	\$55.00	B	N
Key Deposit			\$25.00	\$25.00	B	N
Security Bond			\$200.00	\$200.00	B	N
After Hours Surcharge – Incurred for cleaning purposes			\$50.00	\$50.00	B	N
Sportz Central – Coffs Harbour Indoor Stadium						
Irregular or Single Time Users						
Courts 1 or 4 or 5 or 6		Day / Hour	\$41.00	\$42.50	D	y
		Night / Hour	\$63.00	\$65.00	D	Y
Courts 2 or 3		Day / Hour	\$36.00	\$37.50	D	Y
		Night / Hour	\$52.00	\$54.00	D	Y
Whole Stadium		Day / Hour	\$132.00	\$136.50	D	Y
		Night / Hour	\$211.00	\$218.50	D	Y
Regular Users						
Courts 1 or 4 or 5 or 6		Day / Hour	\$33.00	\$34.00	D	y
		Night / Hour	\$57.00	\$59.00	D	Y
Courts 2 or 3		Day / Hour	\$26.00	\$27.00	D	Y
		Night / Hour	\$44.00	\$45.50	D	Y
All Courts		Day / Hour	\$118.00	\$122.00	D	Y
		Night / Hour	\$198.00	\$205.00	D	Y

2012/2013 DRAFT FEES AND CHARGES



Community Facilities...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Training for CH Junior Representative Teams (including School Representative Teams) - All Courts		Day / Hour	\$25.00	\$26.00	D	Y
		Night / Hour	\$47.00	\$48.50	D	Y
Weekend Minimum Opening Fee			\$40.00	\$41.50	D	Y
Early Morning Minimum Opening Fee			\$60.00	\$62.00	D	Y
Meeting Room		Per Hour	\$13.00	\$13.50	D	Y
Function Room			\$22.00	\$23.00	D	Y
Individual Training		Per Hour	\$2.00	\$2.00	D	Y
Overnight Accommodation		Per Person	\$9.00	\$9.50	D	Y
Badminton						
- Day		Per Hour	\$15.00	\$15.50	D	Y
- Night		Per Hour	\$20.00	\$20.50	D	Y
		Per Person		\$2.00	D	Y
Annual Casual Training Fee (Annual Membership – only when courts are vacant)		Per Person	\$45.00	\$46.50	D	Y
Special Events As for irregular or single time users, after six hours the hourly rate.		Per Hour	\$132.00	\$136.50	D	Y
Cleaning Fee – for bookings longer than six hours			\$39.00	\$40.50	D	Y
Exhibitions Minimum of forgone court hire plus 50% if resulting in competition interruption.			Subject to Negotiation	Subject to Negotiation	D	Y
Clean Stadium (i.e. all sponsor signs covered for event)		Midweek / Day	\$2,200.00	\$2,277.00	D	Y
		Weekend / Day	\$3,300.00	\$3,416.00	D	Y
School Usage Use on demand when vacant		Per Term	\$792.00	\$820.00	D	Y
Sport or other regular bookings – Per Student		Primary	\$2.00	\$2.00	D	Y
		High	\$3.00	\$3.00	D	Y
Casual Court Use		Per Person / Hour	\$2.00	\$2.00	D	Y
Cleaning Bond			\$330.00	\$330.00	D	N

2012/2013 DRAFT FEES AND CHARGES



Community Facilities...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Ayrshire Park						
Seasonal Fixture Allocation						
Composite – Oval (Includes 2 Days Training & Canteen Fees)		Season	\$2,266.00	To Be Advised By Committee	B	Y
Senior Half Day – includes 1 Day Training		Season	\$1,474.00		B	Y
Training (Where not included in seasonal fixture allocation fee)						
Senior		Hour / Week	\$286.00		B	Y
Junior		Hour / Week	\$143.00		B	Y
Composite		Hour / Week	\$209.00		B	Y
Night Lighting & Electricity			At Cost		B	Y
Training Lights – Casual Users		Per Hour	\$22.00	B	Y	
Eastern Dorrigo Showground and Community Hall						
Hall Hire						
Hourly Rate		Hourly	\$5.50	\$5.50	B	N
Hourly Rate including Kitchen Facilities		Hourly	\$8.80	\$8.80	B	N
Daily Rate		Day	\$55.00	\$55.00	B	N
Daily Rate including Kitchen Facilities		Day	\$88.00	\$88.00	B	N
Equipment Hire						
- Tables		Each	\$3.00	\$3.00	B	N
- Chairs		Per 10	\$5.00	\$5.00	B	N
- Urn		Each	\$10.00	\$10.00	B	N
- 1 Table + 8 Chairs		Each	\$6.00	\$6.00	B	N
Tennis Court Hire						
Membership Fee		Per Annum	\$11.00	\$11.00	B	N
Member Hire – Per Person		Hourly	\$1.10	\$1.10	B	N
Non Member Hire – Per Person		Hourly	\$3.30	\$3.30	B	N
Overnight Camping – No Power		Day	\$10.00	\$10.00	B	N
Key Deposit			\$55.00	\$55.00	B	N
Oval Hire		Day	\$66.00	\$66.00	B	N

2012/2013 DRAFT FEES AND CHARGES



Community Facilities...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Nana Glen Sports, Recreation & Equestrian Centre						
Ground Hire for Members						
Coffs Harbour Polo Crosse		Annual	\$600.00	\$610.00	B	N
Coffs Harbour Pony Club		Annual	\$600.00	\$610.00	B	N
North Coast Equestrian Club		Annual	\$600.00	\$610.00	B	N
Ground Hire for Non Members						
Equestrian Club ≥10 horses		Daily	\$150.00 + \$10 levy/horse	\$160.00 + \$10 levy/horse	B	N
Equestrian Club < 10 horses		Daily	\$10.00 per person + \$10 levy/horse	\$10.00 per person + \$10 levy/horse	B	N
Use of Cross Country Course for Non Organised Events (Members Only)		Per Horse		\$10.00	B	N
Horse Fee						
Events of 1 day or part thereof		Per Horse	\$4.00	\$4.00	B	N
- Subsequent Days		Per Horse	\$2.00	\$2.00	B	N
- Overnight Stable or Yard		Per Horse	\$5.00	\$5.00	B	N
Camping Site Fee						
Member		Per Night	\$15.00	\$15.00	B	N
Non-Member		Per Night	\$30.00	\$30.00	B	N
Other Fees						
Canteen Hire		Per Day	\$50.00	\$50.00	B	N
Social Cricket			\$40.00	\$40.00	B	N
School Sports (plus canteen hire)		Per Session	\$40.00	\$40.00	B	N
Cricket Association		Annual Fee	\$800.00	\$800.00	B	N
Commercial Use by Negotiation				\$200.00	B	N
Bond by Negotiation					B	N
Tennis Court Hire						
		Half Day	\$10.00	\$10.00	B	N
		Full Day	\$20.00	\$20.00	B	N
		Night	\$16.00	\$16.00	B	N
<i>Nana Glen Sports, Recreation & Equestrian Management Committee is not registered for GST</i>						

2012/2013 DRAFT FEES AND CHARGES



Community Services

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Library Fees	1-45910-000-1355 (Fees) LIBA					
Replacement of non-returned, lost or damaged item			Replacement cost + \$9.00 processing fee (includes GST)	Replacement cost + \$9.00 processing fee (includes GST)	D	Y
Item Requests						
Item Request Administration – Non Refundable			\$3.50	\$3.50	B	Y
Inter-Library Loan / Copy						
Core Service (Note: Does not apply if available from a public library or NSW State Library)			\$13.20	\$16.50	B	Y
Rush (additional to any core service charge)				\$16.50	B	Y
Express Postage				\$33.00	B	Y
Fax Delivery			\$3.30	\$3.30	B	Y
Non-collection of Item			\$13.20	\$16.50	B	Y
Replacement Membership Card			\$4.00	\$4.00	B	Y
Membership for visitors not members of other libraries (temporary residents of caravan parks)			\$50.00 Deposit (Refundable upon return of books)	\$50.00 Deposit (Refundable upon return of books)		N
Extended Reference Enquiry		Hour	\$60.00	\$60.00	D	Y
Printing / Photocopying - A4 – Black & White	1-45910-000-1335 LIBC	Per Page	\$0.20	\$0.20	E	Y
Printing / Photocopying - A3 – Black & White		Per Page	\$0.40	\$0.40	E	Y
Printing / Photocopying - A4 – Colour		Per Page	\$0.40	\$0.40	E	Y
Printing / Photocopying - A3 – Colour		Per Page	\$0.80	\$0.80	E	Y
Copy / Print Card (Rechargeable)		Each	\$1.00	\$1.00	E	Y
CD-R (Blank Discs) – 700 MB		Each	\$2.75	\$2.75	E	Y
USB Flash Drive – 4 GB		Each	\$20.00	\$10.00	E	Y

2012/2013 DRAFT FEES AND CHARGES



Community Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Fax (Sending) – National	1-45910-000-1335 LIBC	1 st Page	\$3.30	\$3.30	E	Y
		Add. Page	\$1.10	\$1.10	E	Y
Fax (Receiving)		Page	\$1.10	\$1.10	E	Y
Library Bags – Cloth		Each	\$3.00	\$3.00	E	Y
Library Bags – Environmental		Each	\$1.00	\$1.00	E	Y
'Library Lovers' Drink Holders		Each	\$3.00	\$3.00	E	Y
Book Journals :						
'My Little Library' Journal (Small)		Each	\$14.95	\$14.95	E	Y
'My Little Library' Lined Journal		Each	\$21.95	\$21.95	E	Y
Easy Read Book Holder		Each	\$34.95	\$34.95	E	Y
Notecard Box (20 Cards per box)		Each	\$24.95	\$24.95	E	Y
Calendar Bookmark Pack		Each	\$6.00	\$6.00	E	Y
Jack Thompson "Fine Poets" Audio CD		Each	\$19.95	\$20.00	E	Y
'Library Lovers' Mugs		Each	\$16.50	\$16.50	E	Y
'Ear Buds' (Earphones)	Each	\$2.00	\$2.00	E	Y	
Sale of Second-Hand Books	1-45941-000-5030 LIBS	Each	\$1.10	\$1.10	B	Y
		Three	\$2.20	\$2.20	B	Y
Picture Coffs Harbour Photographs	1-45910-000-1335 LIBC					
- Digital Copy		Per Image	\$10.00	\$10.00	A	Y
- CD for Storage of Digital Images		Each	\$2.00	\$2.00	A	Y
- Printed Copy Postcard Size		Each	\$10.00	\$10.00	A	Y
- Handling and Postage			\$10.00	\$10.00	A	Y
- Non-Private / Commercial Reproduction	Each	Price on Application	Price on Application	A	Y	
Library Workshops (Includes School Holiday Programs)	1-45940-000-1563 LIBD	Per Person	Charged at discretion of Library Manager	Charged at discretion of Library Manager	B	Y
Miscellaneous	1-45940-000-1563 LIBD					

2012/2013 DRAFT FEES AND CHARGES



Community Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Museum Fees						
Museum Entry	1-46983-000-1563 (Individual)					
Adult			\$4.00	\$4.00	B	Y
Concession	1-46984-000-1563 (Group)			\$2.00	B	Y
Child			\$1.00	\$1.00	B	Y
Family Pass			\$10.00	\$10.00	B	Y
School Groups				By Negotiation	B	Y
Research - In Person	1-46988-000-1335	Hour	\$40.00	\$50.00	B	Y
- via mail / email (includes photocopies and postage)			\$30.00	\$35.00	B	Y
Sale of Pre-Printed Photographs (6 x 4)	1-46990-000-1563	Per Copy	\$5.00	\$5.00	A	Y
Picture Coffs Harbour Photographs	1-46987-000-1563					
- Digital Copy		Per Image	\$10.00	\$10.00	A	Y
- CD for Storage of Digital Images		Each	\$2.00	\$2.00	A	Y
- Printed Copy Postcard Size		Each	\$10.00	\$10.00	A	Y
- Handling and Postage			\$10.00	\$10.00	A	Y
- Non-Private / Commercial Reproduction		Each	Price on Application	Price on Application	A	Y
Photocopying	1-46990-000-1563	Per Copy	\$0.40	\$0.40	A	Y
Sale of History of Coffs Harbour	1-46986-000-1563					
- Volume 1		Each	\$28.00	Out of Print	A	Y
- Volume 2		Each	\$31.00	\$31.00	A	Y
Art Gallery Fees	1-46962-000-1563					
Admission		Per Person	By Donation	By Donation		N
Art Education Workshops, specialised.		Per Student	\$5.00 to \$20.00	\$5.00 to \$20.00	A	Y
Teacher In-service		Per Person	\$35.00	\$35.00	A	Y

Note: Aimed at cost recovery where materials are involved for school groups and consideration of time taken for education officer in teaching and preparation. Where guest speakers are involved, these fees will provide some cost recovery for transport and accommodation of special guest artists and educators.

Primary schools are exempt except where large amounts of paint, paper and other materials will be used. Set at \$1 per student per hour long workshop.

High school floor talks remain free.

2012/2013 DRAFT FEES AND CHARGES



Community Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Art Classes , Adults and Children	1-46962-000-1563	Per Person	\$10.00 to \$25.00	\$10.00 to \$25.00	A	Y
Art Workshops , Adults and Children (1 to 5 Days)		Per Person	\$100.00 to \$600.00	\$100.00 to \$600.00	A	Y
Cultural Events (Salons, Artist Talks & Performances)		Per Person	\$5.00 to \$50.00	\$5.00 to \$50.00	A	Y
Touring Exhibitions		Per Person	\$5.00 to \$20.00	\$5.00 to \$20.00	A	Y
Opening Night Entry Charge		Per Person	\$5.00 to \$25.00	\$5.00 to \$25.00	A	Y
<i>Note: This may be waived or increased at the Director's discretion.</i>						
Hire of Gallery (at discretion of the Gallery Director)	1-46962-000-1335					
Daytime (Before 6 pm)		Per Hour	\$50.00	\$50.00	A	Y
Evening (6pm onwards)		Per Hour	\$100.00	\$100.00	A	Y
Commission on Sale of Art Works						
Bunker Gallery	1-46911-000-1530	% of Price	33%	33%	E	Y
Art Gallery	1-46962-000-1530	% of Price	33%	33%	E	Y
Bunker Cartoon Gallery	1-46910-000-1563					
Bunker Cartoon Gallery Entry						
Single Admission		Per Person	\$2.00	\$2.00	B	Y
Children (Under 16)		Per Person	\$1.00	\$1.00	B	Y
Classes and Workshops		Per Person	\$5.00 to \$20.00	\$5.00 to \$20.00	B	Y
Admission plus Morning / Afternoon Charge (Tea / Coffee + Biscuits)		Per Person	\$5.00	\$5.00	B	Y
Venue Hire						
Daytime (Before 6 pm)		Per Hour	\$30.00 + Cleaning Fee if Required	\$30.00 + Cleaning Fee if Required	B	Y
Evening (6pm onwards)		Per Hour	\$60.00 + Mandatory Cleaning Fee	\$60.00 + Mandatory Cleaning Fee	B	Y
Cleaning Fee			\$50.00	\$50.00	B	Y

2012/2013 DRAFT FEES AND CHARGES



Community Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Jetty Theatre						
Performance						
Daily Rate:	Various					
- Non-Profit * (see conditions below)		Day	\$400.00	\$410.00	B	Y
- Commercial		Day	\$770.00 (or 10% of ticket sales whichever is the greater)	\$790.00 (or 10% of ticket sales whichever is the greater)	B	Y
Weekly Rate (7 Consecutive Days):						
- Non-Profit * (see conditions below)		Week	\$1,800.00	\$1,850.00	B	Y
- Commercial		Week	\$3,080.00 (or 10% of ticket sales whichever is the greater)	\$3,170.00 (or 10% of ticket sales whichever is the greater)	B	Y
Rehearsals		Hour	\$30.00	\$35.00	B	Y
Venue						
Auditorium only (no lights) (Monday to Thursday)		Day	\$255.00	\$260.00	B	Y
Auditorium only (no lights) (Friday to Sunday)		Day	\$305.00	\$305.00	B	Y
Security Deposit						
Bond			\$300.00	\$315.00	B	N
Holding Deposit			30% of total hire		B	N
- Non Profit (*See Conditions Below)				10% of total hire	B	N
- Commercial				30% of total hire	B	N
Key Deposit			\$100.00	\$100.00	B	N

2012/2013 DRAFT FEES AND CHARGES



Community Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Sundry	Various					
Merchandise (Non Profit Hirers Exempt)			10% of Gross Takings	10% of Gross Takings	D	Y
Rubbish Removal – Use of Skip		Removal	At Cost + 10%	At Cost + 10%	D	Y
Cleaning Services			At Cost + 10%	At Cost + 10%	D	Y
Piano Hire Fee		Performance	\$55.00	\$60.00	D	Y
Piano Tuning		Tuning	At Cost + 10%	At Cost + 10%	D	Y
Consumables (Tape, Additional Gels etc)			At Cost + 10%	At Cost + 10%	D	Y
Theatre Staff						
Theatre Manager (Ordinary Hours)			LGA Award + Oncost	LGA Award + Oncost	D	Y
Theatre Manager O/T (min. 4 Hr Call)			LGA Award + Oncost	LGA Award + Oncost	D	Y
Technician (Ordinary Hours)			LGA Award + Oncost	LGA Award + Oncost	D	Y
Technician O/T (min 4 Hr Call)			LGA Award + Oncost	LGA Award + Oncost	D	Y
Front of House (Ordinary Hours)			LGA Award + Oncost	LGA Award + Oncost	D	Y
Front of House O/T (min 4 Hour Call)			LGA Award + Oncost	LGA Award + Oncost	D	Y
Administrative Assistant			LGA Award + Oncost	LGA Award + Oncost	D	Y
Conditions of Hire						
<ol style="list-style-type: none"> Theatre hire does not include staff time, it is mandatory to have one staff present during hire times. Non-profit organisations may negotiate with regard to staff requirements. The foyer, green room and outdoor areas are available for hire, at a cost negotiated with the Theatre Manager. * Conditions apply to non-profit hirers, with the requirement that the Jetty Theatre logo be used on all promotional material, and an acknowledgement of Council's support. A minimum four hour call is required for all staff outside normal working hours. 						

2012/2013 DRAFT FEES AND CHARGES



Economic Development Unit

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Markets (City Square, Harbour Drive and /or Other Sites)						
Tents						
Sale (including delivery)	1-48765-000-1563	Each	Price on Application	Price on Application	E	Y
Hire Fee	1-48765-000-1335	Each	\$36.00	\$37.00	E	Y
Permanents						
Site Only (not including tent)	1-48764-000-1335	Each Site	\$28.00	\$29.00	E	Y
Site with Power and / or other chargeable facilities		Each Site	\$34.00	\$35.00	E	Y
City Centre Arcade Signage						
Annual Fee		Per Year	\$90.00	\$93.00	E	Y
Casual Hirer's Application						
Contribution towards insurance (Maximum of 10 days pa)		Each Day	\$40.00	\$40.00	E	Y
Hire of Banner Stands	1-11905-000-1335	Week / Stand	\$25.00	\$25.00	E	Y
Busking	1-48767-000-1335					
Regular: Professional (Non Professional Use not allowed)		Per Annum	\$55.00	\$57.00	E	Y
		3 Months	\$33.00	\$35.00	E	Y
		1 Month	\$15.00	\$15.50	E	Y
Occasional: Student from high school in LGA			Free	Free	E	Y
Street Stalls	1-48764-000-1335					
Registered local sporting clubs and local non profit charity organisations	Footway Policy		Free	Free	E	Y
Commercial Company Stalls						
- Small		Per Day	\$180.00	\$185.00	E	Y
- Large		Per Day	\$220.00	\$220.00	E	Y
City Centre Traders Stalls						
- Small		Per Day	\$22.00	\$22.50	E	Y
- Large		Per Day	\$42.00	\$43.00	E	Y
Displays and Promotions	1-48764-000-1335					
Registered charitable organisations, local sporting clubs and organisations	Footway Policy		Free	Free	E	Y

2012/2013 DRAFT FEES AND CHARGES



Liquid Trade Waste

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Liquid Trade Waste Application Fee	Plus Application					
Classification AA as defined by Policy		Generator	\$130.00	\$130.00	D/F	N
Classification A as defined by Policy		Generator	\$260.00	\$260.00	D/F	N
Classification B as defined by Policy		Generator	\$525.00	\$525.00	D/F	N
Classification C as defined by Policy		Generator	\$700.00	\$700.00	D/F	N
Classification S as defined by Policy		Transporter	\$525.00	\$525.00	D/F	N
Trade Waste Annual Charges	Rates Notice					
		1 Generator	\$175.00	\$180.00	D/F	N
		2 to 4 Generators	\$350.00	\$360.00	D/F	N
		5 to 9 Generators	\$700.00	\$720.00	D/F	N
		10 to 15 Generators	\$1,137.50	\$1,350.00	D/F	N
		>15 Generators	\$1,575.00	\$1,800.00	D/F	N
<i>Annual charge under section 501 of the Local Government Act for each parcel of occupied land for which a trade waste service is provided where the amount of such charge is derived by applying the following formula:</i>						
Trade Waste Usage Charges	8-00253-000-0000					
Food Waste Disposal Unit		Per bed	\$23.00	\$26.00	C	N
Re-Inspection Fee	Plus Application	Hour	\$115.00	\$118.00	D	N
Re-Inspection Lab Testing Fee	Plus Application	Per Test	At Cost	At Cost	D	N
Category 1	Water Usage Account					
- With appropriate pre-treatment		Kilolitre	Free	Free	C	N
- With inappropriate pre-treatment		Kilolitre	\$1.38	\$1.53	C	N
Category 2						
- With appropriate pre-treatment		Kilolitre	\$1.38	\$1.53	C	N
- With inappropriate pre-treatment		Kilolitre	\$12.68	\$14.10	C	N

2012/2013 DRAFT FEES AND CHARGES



Liquid Trade Waste...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Category 2S	8-89926-000-1313					
Chemical Toilet (Portable)		Kilolitre	\$13.84	\$15.39	C	N
Leachate		Kilolitre	\$1.85	\$1.94	D	N
Septage (Effluent & Sludge)		Kilolitre	\$57.00	\$58.71	D	N
Septage (Other than Effluent & Sludge)		Kilolitre	Quotation	Quotation	D	N
Category 3 (Mass Charges)	8-81902-760-1312					
<u>Substance / Pollutant</u>		<u>Threshold Limit (mg/L)</u>				
Biochemical Oxygen Demand (BOD ₅)		300	\$0.623	\$0.693	C	N
Suspended Solids (SS)		300	\$0.80	\$0.89	C	N
Temperature		<38°C				N
pH Range (Factor)		7.0 to 9.0	0.346	0.385	C	N
Oil & Grease (Total O & G)		100	\$1.12	\$1.25	C	N
Detergents - Methylene Blue Active Substances (MBAS)		50	\$0.623	\$0.693	C	N
Total Dissolved Solids (TDS)		4,000	\$0.05	\$0.06	C	N
Heavy metals						
Aluminium		100	\$0.62	\$0.69	C	N
Cadmium		1	\$288.00	\$320.34	C	N
Chromium* (Cr ³⁺)		3	\$20.75	\$23.08	C	N
Cobalt		5	\$12.68	\$14.10	C	N
Copper		5	\$12.68	\$14.10	C	N
Iron		100	\$1.27	\$1.45	C	N
Lead		1	\$31.13	\$34.63	C	N
Manganese		10	\$6.23	\$6.93	C	N
Mercury		0.01	\$2,075.00	\$2,308.20	C	N
Molybdenum		5	\$0.623	\$0.693	C	N
Nickel		3	\$20.75	\$23.08	C	N
Selenium		1	\$43.81	\$48.73	C	N
Silver		2	\$1.15	\$1.32	C	N
Tin		5	\$6.23	\$6.93	C	N
Zinc		5	\$12.68	\$14.10	C	N

2012/2013 DRAFT FEES AND CHARGES



Liquid Trade Waste...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Other Substances	8-81901-760-1312	<u>Threshold Limit (mg/L)</u>	<u>Price /kg above Threshold #</u>	<u>Price /kg above Threshold #</u>		
Ammonia (as N)		50	\$1.60	\$2.05	C	N
Arsenic		1	\$62.26	\$69.25	C	N
Benzene		0.1	Price on Application	Price on Application	C	N
Boron		25	\$0.623	\$0.693	C	N
Bromine		5	\$12.45	\$13.85	C	N
Chlorine		10	\$1.27	\$1.41	C	N
Cyanide		5	\$62.26	\$69.25	C	N
Ethylbenzene		1	Price on Application	Price on Application		
Fluoride		20	\$3.11	\$3.46	C	N
Formaldehyde		30	\$1.27	\$1.41	C	N
Pesticides General (Excludes Organochlorides and Organophosphates)		0.1	\$623.00	\$692.96	C	N
Petroleum Hydrocarbons (Non-Flammable)		30	\$2.08	\$2.31	C	N
Phenolic Compounds (Non-Chlorinated)		10	\$6.23	\$9.93	C	N
Polynuclear Aromatic Hydrocarbons (PAHs)		5	\$12.68	\$14.10	C	N
Nitrogen (total Kjeldahl - TKN)		100	\$0.161	\$0.179	C	N
Sulphate (SO ₄)		500	\$0.13	\$0.14	C	N
Sulphide (S)		1	\$1.27	\$1.41	C	N
Sulphite (SO ₃)		15	\$1.38	\$1.53	C	N
Phosphorous (Total P)		20	\$1.27	\$1.41	C	N
Toluene		0.5	Price on Application	Price on Application	C	N
Xylene		1	Price on Application	Price on Application	C	N
# For Equations to calculate excess mass charges refer to Council's Trade Waste Policy.						
* Discharge of hexavalent chromium (Cr ⁶⁺) from chromate compounds is not permitted.						
<i>Note: Fees are charged in accordance with the Best Practice Water Supply, Sewer and Trade Waste Pricing Guidelines.</i>						

2012/2013 DRAFT FEES AND CHARGES



Sewerage Services

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Council Subsidised Effluent Charges Sullage collection charge per year (Nana Glen / Coramba)	8-81910-000-1316		\$720.00	\$760.00	C	N
Sewerage Access Charge (Residential Properties) House or strata unit = 1 ET	8-89902-000-1215	ET	\$720.00	\$760.00	C	N
Sewerage Access Charge – Vacant Land (Sewer Available)	8-89902-000-1215	Per Property	\$496.00	\$524.00	C	N
Sewerage Access Charge (Non Residential Properties)	8-89902-000-1215		Result	Result	C	N
<p>= $SDF \times MF \times AC$ Where SDF = Sewer Discharge Factor; MF = Total Water Meter Factor and AC Factor = Access Charge @ \$744.00</p>						
Sewerage Usage Charge (Non Residential Properties)	8-89901-000-1312		Result	Result	C	N
<p>= $SDF \times KLS \times \\$1.94$ Where SDF = Sewer Discharge Factor and KLS = Volume of water used.</p>						
Non-Rateable Sewerage Charges	8-89924-000-1312		Result	Result	C	N
<p>= $SDF \times KLS \times \\$1.94$ Where SDF = Sewer Discharge Factor and KLS = Volume of water used.</p>						
Pump-Out Effluent Disposal	8-89926-000-1313	Kilolitre	\$0.77	\$0.79	C	N
Charge to contractor for disposal of effluent (price determined by contract provisions) – CPI increase from a base of \$0.60 from July 2005.						

2012/2013 DRAFT FEES AND CHARGES



Sewerage Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Charge to contractor for disposal of trade waste at Coffs Harbour Water Reclamation Plant	8-89926-000-1313					
- Septage (Effluent & Sludge)		Kilolitre	\$57.00	Refer to Liquid Trade Waste	D	N
- Septage (Other than Effluent & Sludge)		Kilolitre	Quotation	Quotation	D	N
Contribution in Lieu of Rates	8-89930-000-1783					
Private Works (includes 15% charge)	8-83910-000-1334		At Cost, plus GST	At Cost, plus GST	A	Y
Contribution To Works	8-83920-000-1750 CTWS					
Subdivision Cut In and Testing			Quotation	Quotation	D	Y
Other			Quotation	Quotation	D	Y
Work on Sewer Extensions, Junction, Manholes and Inspections Cover Raising (includes 15% charge)			Quotation	Quotation	D	Y
Administration Charges Income	8-80900-000-1750					
Developer Contributions (Sec 64)	8-84900-000-1740		As per Council approved Contribution Plans	As per Council approved Contribution Plans	G	N
Camera / Jetter (CCTV) (Test / find leaks, blockages, locations etc)	8-83920-000-1750					
- First and second hour (1hr min.)		Per Hour	\$206.00	\$210.00	E	Y
- Each subsequent hour		Per Hour	\$145.00	\$150.00	E	Y
Subdivision Condition Inspection Report:						
Initial Report						
- Establishment			\$206.00	\$210.00	E	Y
- Metre Rate		Per Metre	\$3.30	\$3.40	E	Y
Call Back						
- Re-establishment			\$412.00	\$425.00	E	Y
- Metre Rate		Per Metre	\$3.30	\$3.40	E	Y
Sykes Pump	New Job No.					
- First Hour			\$206.00	\$215.00	E	Y
- Each subsequent hour		Per Hour	\$145.00	\$150.00	E	Y

2012/2013 DRAFT FEES AND CHARGES



Subdivision & Contracts

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST				Pricing Policy
Construction Certificate for Subdivision and Development Works							
Assessment of Engineering Design Plans Fees AND the Inspection of Construction Works Fees BOTH have to be paid. The Assessment Fee excludes GST whilst the Inspection Fee includes GST.			Assessment		Inspection		
			Fee	GST Included	Fee	GST Included	
			A/c 1-36931-000-1335		A/c 1-36930-000-1335		
Urban Road Works		Metre	\$3.85	N	\$9.00	Y	D
Rural Residential Road Works		Metre	\$2.45	N	\$3.65	Y	D
Rural Road Works		Metre	\$2.05	N	\$2.95	Y	D
Stormwater Drainage		Metre	\$3.10	N	\$4.45	Y	D
Inter-allotment Drainage		Metre	\$3.10	N	\$4.45	Y	D
Pipe Culverts		Metre	\$3.10	N	\$4.45	Y	D
Sewer Reticulation Mains		Metre	\$1.40	N	\$3.80	Y	D
Water Reticulation Mains		Metre	\$1.40	N	\$2.25	Y	D
Sedimentation & Erosion Control		Metre of Site Perimeter	\$0.75	N	\$1.50	Y	D
Other Engineering Works							
- Bulk Earthworks							
- Culverts (Other than Pipes)							
- Earth Retaining Structures							
- Bridges							
- Sewer Pump Stations		Per \$1000 of Council's Estimate of Construction Cost	\$3.10	N	\$6.05	Y	D
- Trunk Drainage Works							
- WSUD / Retarding / Detention Basins							
- Parking Areas							
Minimum Fee (All Works Above)			\$100.00	N	\$480.00	Y	D
<i>Note: Assessment and Inspection Fees have increased due to a phased Introduction of full cost recovery over three years from 2010.</i>							

2012/2013 DRAFT FEES AND CHARGES



Subdivisions & Contracts...cont'd

Description of Fee or Charge	Account Number	Unit	Proposed Fee or Charge 2012/13 Incl. of GST				Pricing Policy
Construction Certificate for Subdivision and Development Works							
Assessment of Engineering Design Plans Fees AND the Inspection of Construction Works Fees BOTH have to be paid. The Assessment Fee excludes GST whilst the Inspection Fee includes GST.			Assessment		Inspection		
			Fee	GST Included	Fee	GST Included	
			A/c 1-36931-000-1335		A/c 1-36930-000-1335		
Urban Road Works		Metre	\$4.00	N	\$9.30	Y	D
Rural Residential Road Works		Metre	\$2.50	N	\$3.75	Y	D
Rural Road Works		Metre	\$2.15	N	\$3.05	Y	D
Stormwater Drainage		Metre	\$3.20	N	\$4.60	Y	D
Inter-allotment Drainage		Metre	\$3.20	N	\$4.60	Y	D
Pipe Culverts		Metre	\$3.20	N	\$4.60	Y	D
Sewer Reticulation Mains		Metre	\$1.45	N	\$3.95	Y	D
Water Reticulation Mains		Metre	\$1.45	N	\$2.35	Y	D
Sedimentation & Erosion Control		Metre of Site Perimeter	\$0.75	N	\$1.55	Y	D
Other Engineering Works							
- Bulk Earthworks							
- Culverts (Other than Pipes)							
- Earth Retaining Structures							
- Bridges							
- Sewer Pump Stations							
- Trunk Drainage Works							
- WSUD / Retarding / Detention Basins							
- Parking Areas							
Minimum Fee (All Works Above)			\$110.00	N	\$500.00	Y	D
<i>Note: Assessment and Inspection Fees have increased due to a phased Introduction of full cost recovery over three years from 2010.</i>							

2012/2013 DRAFT FEES AND CHARGES



Subdivisions & Contracts...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
AUS-SPEC #1 Development Specifications CHCC Design Specifications - One Off Hard Copy - Electronic Copy in PDF Format on CD - Electronic Copy in PDF Format on Internet CHCC Construction Specifications - One Off Hard Copy - Electronic Copy in PDF Format on CD - Electronic Copy in PDF Format on Internet AUS SPEC #1 Annual Update Fee for Access by Internet	1-36920-000-1338	Set Per CD	\$240.00 \$55.00 Free	\$240.00 \$55.00 Free	D D D	N N N
Security Bonds Bond Administration & Acceptance Fee – Non-Refundable Maintenance of Engineering Works Completion of Outstanding Works at Issue of Subdivision Certificate	1-13919-000-1335 1-0100K-000-0000 Various		\$110.00 10% of cost of water & sewer works + 5% of balance of eng. works Estimated Cost of Works + 20%	\$110.00 10% of cost of water & sewer works + 5% of balance of eng. works Estimated Cost of Works + 20%	D D D	Y Y Y
New Road Naming Application for New Road Name One Road More than one road	1-36922-000-1335		\$580.00 \$710.00	\$580.00 \$710.00	D D	Y Y
Rechecking of Engineering Plans (a) Prior to Issue of Construction Certificate - Major Revision - Minor Revision (b) After Issue of Construction Certificate	1-36932-000-1335	Per Lot Minimum Per Lot Minimum Per Hour Minimum	\$17.70 \$145.00 \$9.50 \$83.00 \$78.80 \$100.00	\$18.30 \$150.00 \$9.80 \$85.90 \$81.50 \$100.00	D D D D D D	N N N N N N

2012/2013 DRAFT FEES AND CHARGES



Subdivisions & Contracts...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Checking of Works as Executed Drawings	1-36932-000-1355					
(a) Wax drawings submitted in electronic CAD format		Per Lot	\$25.00	\$26.00	D	Y
(b) Wax drawings submitted in a format other than electronic CAD		Per Lot	\$52.50	\$54.00	D	Y
		Minimum	\$105.00	\$108.00	D	Y
Search Fees - Engineering	1-36921-000-1335	Hour	\$103.00	\$110.00	D	Y
		Minimum	\$103.00	\$110.00	D	Y

2012/2013 DRAFT FEES AND CHARGES



Survey & Design

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Design Work Undertaken for Other Organisations	1-34962-000-1750		Quotation	Quotation	F	Y
Flood Level Information Fees Per development or property	1-34960-000-1338					
- Landowner			\$46.00	\$47.50	E	N
- Applicant other than landowner			\$92.00	\$95.00	E	N
Flood Study Checking Fee	1-34960-000-1338					
Consultant submits compatible model data files with draft			\$500.00	\$515.00	E	Y
Consultant submits incompatible or no model data with draft			\$1,000.00	\$1,030.00	E	Y
Private Footpath Crossing (Driveway Applications)	1-34961-000-1328					
Application for approval to install footpath crossing and inspection.		Each	\$150.00	\$155.00	E	N
Plus, if levels are not provided by the applicant		Additional	\$110.00	\$115.00	E	Y
Application for approval to install stormwater and inspection			\$110.00	\$115.00	E	N
- Kerb connection						
Hire of GPS Equipment / Services	1-34963-000-1335					
Raw Data		Annual	\$2,900.00	\$3,000.00	E	Y
Equipment Hire with Operator						
- Minimum 1 Day		Day	\$1,100.00	\$1,200.00	E	Y
- Minimum 1 Week		Week	\$4,100.00	\$5,000.00	E	Y
Specific Projects			Quotation	Quotation	E	Y
Directional Signage	1-52101-309-1750		Quotation	Quotation	E	y

2012/2013 DRAFT FEES AND CHARGES



Water Services

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Water Pressure Testing	7-75930-000-1335					
New Subdivision / Mains – Initial Water Main Pressure Test (Council to undertake all testing works over 6 Hrs)		Lot	\$12.80	\$13.20	E	Y
		Minimum	\$402.00	\$415.00	E	Y
Second & Subsequent visits (where the first test fails or alterations have been carried out) – 6 Hour Retest		Lot	\$6.50	\$6.70	E	Y
		Minimum	\$402.00	\$415.00	E	Y
Water & Sewer Main Pressure Tests where Council monitors contractors test		Lot	\$6.50	\$6.70	E	Y
		Minimum	\$260.00	\$270.00	E	Y
Water Pressure Reading	7-75931-000-1335					
Instantaneous			\$68.00	\$70.00	E	N
Chart Recorder			\$95.00	\$98.00	E	N
Fire Flow Test – Inside City Boundary			\$200.00	\$220.00	E	N
Fire Flow Test – Outside City Boundary			Quotation	Quotation	E	N
Water Meter Testing Requests	7-75931-000-1335					
(Fee refundable if meter is more than 3% in error to the disadvantage of the consumer)						
20 mm (on-site)			\$75.00	\$80.00	E	N
20 mm (on test rig)			\$155.00	\$160.00	E	N
25 mm (on-site)			\$75.00	\$80.00	E	N
25 mm (on test rig)			\$155.00	\$160.00	E	N
40 mm (on test rig)			\$165.00	\$170.00	E	N
50 mm (on test rig)			\$260.00	\$270.00	E	N
100 mm (sent away)		\$850.00	Quotation	E	N	

2012/2013 DRAFT FEES AND CHARGES



Water Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Water Meter Disconnection / Reconnection						
For Non Payment of Account						
Restrictor installation and removal fee	7-75910-000-1336		\$125.00	\$130.00	E	N
Replacement Restrictor (If Illegally removed)			\$62.00	\$64.00	E	N
Disconnection of Water Supply	7-75911-000-1336		\$77.00	\$90.00	E	N
Reconnection of Water Supply			\$67.00	\$90.00	E	N
Additional fee for out-of-hours reconnection – 20 & 25 mm			\$52.00	\$54.00	E	N
Consumer Request	7-75912-000-1336					
Disconnection – 20 & 25 mm			\$85.00	\$95.00	E	N
Disconnection – Other Sizes			Quotation	Quotation	E	N
Reconnection – 20 & 25 mm			\$85.00	\$95.00	E	N
Reconnection – Other Sizes			On application	On application	E	N
Service Abandon Fee (Subdivisions post 2003)			\$230.00	\$235.00	E	N
Water Connection Fees – First Service	7-77930-000-1335 WATC					
(20/25 mm – complete with backflow prevention)						
20 mm water service (first) long or short			\$560.00	\$575.00	E	N
20 mm water service (second) short			\$560.00	\$575.00	E	N
20 mm water service underbore fee			Quotation	Quotation	E	N
25 mm water service (first) long or short			\$900.00	\$930.00	E	N
25 mm water service (second) short			\$900.00	\$930.00	E	N
25 mm water service underbore fee			Quotation	Quotation	E	N
Non-standard services (eg meter requiring footpath box)			Quotation	Quotation	E	N
Meter Installation Inconvenience Charge (applicable when meter cannot be installed as the block is unidentifiable or the footpath is covered)			\$88.00	\$92.00	E	N

2012/2013 DRAFT FEES AND CHARGES



Water Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Other Water Connection Fees (Plumber to supply backflow prevention)	7-77931-000-1335 WATO					
40 mm water service – Short			\$1,650.00	\$1,700.00	E	N
40 mm water service – Long			Quotation	Quotation	E	N
50 mm water service – Short (combination meters)			\$2,975.00	\$3,070.00	E	N
50 mm water service – Long			Quotation	Quotation	E	N
Over 50 mm – On the basis of CTW			Quotation	Quotation	E	N
Subsidiary Meter Kit						
- Standard			\$100.00	\$100.00	E	N
- Electronic / Remote Kit			\$232.00	\$260.00	E	N
Mains Locations	7-75970-000-1335					
Telstra & Non Council Mains (eg House Service)		Hour	\$95.00 + \$24.00 / 15 minutes thereafter	\$98.00 + \$25.00 / 15 minutes thereafter	F	Y
Other authorities, first location free, thereafter as per above.						
Leak testing or leak finding		Hour	\$95.00 + \$24.00 / 15 minutes thereafter	\$98.00 + \$25.00 / 15 minutes thereafter	F	Y
Backflow Prevention Testing Fee	7-75981-000-1335		\$95.00	\$98.00	E	Y
(Parts for repairs are at an additional cost to the customer)						
Backflow Inspection & Maintenance Report Books			\$24.00	\$24.00	E	Y
Vac-u-digga	7-75998-000-1750					
First Hour (Minimum 1 Hour)		Per Hour	\$216.00 + Disposal Costs if applicable	\$222.00 + Disposal Costs if applicable	E	Y
Each subsequent 15 mins (after first hour)		Per 15 Mins	\$54.00	\$55.00	E	Y

2012/2013 DRAFT FEES AND CHARGES



Water Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Contribution To Works (includes 15%)						
General	7-75990-000-1750 CTWW		Quotation	Quotation	F	Y
Subdivision Cut In and Testing	7-75991-000-1750		Quotation	Quotation	F	Y
Repairs to Damaged Infrastructure	7-75990-000-1750		Actual Cost, plus GST	Actual Cost, plus GST	D	Y
Mobile Chlorine Dosing Unit	7-75993-000-1750		Quotation	Quotation	F	Y
Service Raising / Alteration Fees	7-75994-000-1750					
- Service Raising Fee – 20/25 mm (Site clear of concrete etc)			\$88.00	\$129.00	E	N
Service Raising Fee – other sizes			Quotation	Quotation	E	N
Alteration to Service			Quotation	Quotation	E	N
Developer Contributions (\$64)	7-76900-000-1730		As per contribution plans	As per contribution plans	G	N
Water Sales – Consumption Charges						
Residential Consumption Charges						
Tier 1 – Usage of up to the equivalent to 1kl per day (for each billing period)	7-79910-000-1311	Kilolitre	\$2.39	\$2.48	D	N
Tier 2 – Usage in excess of up to the equivalent to 1 kl per day (for each billing period)		Kilolitre	\$3.54	\$3.72	D	N
Dialysis Users		Kilolitre		\$2.48	D	N
Non-Residential Consumption Charges						
Metered Consumption Charge (all consumption apart from fire fighting usage).	7-79910-000-1311	Kilolitre	\$2.36	\$2.48	D	N
Meter Fire Service Consumption Charge (apart from usage, supported by evidence, relating to fire fighting)		Kilolitre	\$7.08	\$7.44	D	N

2012/2013 DRAFT FEES AND CHARGES



Water Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Water Access Charge	7-79900-000-1212					
Water Access Charge – Residential		Tenement	\$131.00	\$135.00	C	N
Water Access Charge – Vacant			\$131.00	\$135.00	C	N
Water Access Charge – Non Residential Properties		Meter	\$131.00	\$135.00	C	N
Meter Factors:						
Meter (mm)	Factor	Amount	Meter (mm)	Factor	Amount	
015	1.0	\$135.00	065	10.6	\$1,431.00	
020	1.0	\$135.00	080	16.0	\$2,160.00	
025	1.6	\$216.00	100	25.0	\$3,375.00	
032	2.6	\$351.00	150	56.3	\$7,600.50	
040	4.0	\$540.00	200	100.0	\$13,500.00	
050	6.3	\$850.50				
Water Access Charge – Vacant Land (where water available)			\$131.00	\$135.00	C	N
Charge for properties with testable backflow	7-79900-000-1212	Per Device	\$18.00	\$18.50	C	N
Standpipe Water Sales – Carriers						
Water Carrier Water Sales	7-75900-000-1311	Kilolitre	\$2.36	\$2.48	D	N
Water Carrier Licence Fee	7-75900-000-1327	Vehicle	\$386.00	\$390.00	D	N

2012/2013 DRAFT FEES AND CHARGES



Water Services...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Water Sales - Hydrant						
Hire of Metered Standpipe to Allow Sale of Water from Hydrants	7-75913-000-1335	1 st Week	\$100.00	\$105.00	E	N
		2 nd Week	\$65.00	\$68.00	E	N
		> 2 nd Week	\$35.00	\$36.00	E	N
Deposit - Refundable	7-01012-000-0000		\$1,500.00	\$1,800.00	E	N
Water Sales	7-75913-000-1335	Kilolitre	\$2.36	\$2.48	D	N
Raw Water Consumers (eg Regional Water Supply)						
Water Access Charge	7-79900-000-1212	Assessment	\$131.00	\$135.00	C	N
Metered Water Usage (Other than non-rateable properties) – 50% of Treated Water Usage Charge	7-79910-000-1311	Kilolitre	\$1.18	\$1.24	D	N
Step 1 – Allowance of 1 kl per day per access charge		Kilolitre	\$1.18	\$1.24	D	N
Step 2 – Usage in excess of allowance of 1 kl per day per access charge (>365kl per annum)		Kilolitre	\$1.77	\$1.86	D	N

2012/2013 DRAFT FEES AND CHARGES



Works

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Road Opening or Other Private Work on Public Road	1-30900-000-1328 ROAD					
Initial charge – activity up to 1 week in duration		1 st Week	\$125.00	\$130.00	E	N
Charge for additional time over 1 week		Subsequent Weeks	\$68.00	\$70.00	E	N
Footpath Occupancy		Per m2 per week	\$18.00 (Min \$115.00)	\$18.50 (Min \$120.00)	E	N
Road Occupancy (up to 30m length)		Per lane per day	\$93.00	\$96.00	E	N
Placement of Skip Bins on Road Reserves		Annual Licence Fee	\$250.00	\$260.00	E	N
<p>Skip bin companies are required to register with Council before placing bins in public areas. They are also required to place bins in accordance with Council's conditions. Registration Fee Per Calendar Year (Non-refundable) Non-registered companies will be required to submit application for road occupancy or attract infringement notices.</p>						
Construction Zones (min 1 month duration)	1-30905-000-1335					
Application Fee			\$125.00	\$130.00	E	N
Construction Zones (A Construction Zone is a parking area on the carriageway, adjacent to a construction site for the exclusive use by vehicles engaged in the construction works.)		Metre / Month	\$18.00	\$18.50	E	N
Footpath Occupation (Hoardings, scaffolding or construction materials on footpath)						
A Class Hoarding		Metre / Month	\$9.00	\$9.30	E	N
B Class Hoarding		Metre / Month	\$18.00	\$18.50	E	N
Footpath Closure – Long Term		Metre / Month		\$30.00	E	N
<p><i>Note: Fee based on number of weeks in estimated construction period.</i></p>						

2012/2013 DRAFT FEES AND CHARGES



Works...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Kerb & Gutter / Footpath Deposits	1-0100K-000-0000 Bond					
Concrete Footpath		M ²	\$130.00 (\$1,000 minimum)	\$135.00 (\$1,000 minimum)	A	N
Kerb and Guttering		Metre	\$85.00 (\$1,000 minimum)	\$88.00 (\$1,000 minimum)	A	N
Road Pavement (incl. Seal)		M ²	\$440.00 (\$2,000 minimum)	\$455.00 (\$2,000 minimum)	A	N
Damage Inspection Fee	1-30905-000-1335		\$115.00	\$120.00	D	Y
<i>Note: To be paid with Kerb & Gutter / Footpath Deposits</i>						
Re-Inspection Fee			\$115.00	\$120.00	D	Y
Crossings	1-52939-000-1750		Quotation in accordance with Private Works Rates	Quotation in accordance with Private Works Rates	F	Y
Kerb & Gutter and Footpath Contributions						
<i>Roads Act 1993 Section 217 (1)</i>						
Barrier Kerb	1-52920-000-1779	Metre	\$65.00	\$67.00	B	Y
Mountable Kerb		Metre	\$65.00	\$67.00	B	Y
Foot Paving Contributions	1-54930-000-1779					
- 1.2 Metres Wide		Metre	\$65.00	\$67.00	B	Y
- 2.0 Metres Wide		Metre	\$65.00	\$67.00	B	Y
<i>Note: Above charges refer to frontages. Side alignments are charged at half cost.</i>						

2012/2013 DRAFT FEES AND CHARGES



Works...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Private Works / Grant Funded Programs	Allocated					
Rate A – Grant Funded Road Works Programs (eg Regional Roads Block, Traffic Facilities, 3 x3 Block)						
Plant Hire					D	Y
Wages					D	Y
Materials					D	Y
Rate B – Other Grant Funded Works						
Either:						
Quotation / contract price (to cover cost + contingencies)					D	Y
Or:	1-30970-000-1334		Quotation in accordance with Private Works Rates	Quotation in accordance with Private Works Rates		
Plant Hire					D	Y
Wages					D	Y
Materials					D	Y
Rate C – Private Works for Government Departments, Companies, other organisations and Individuals						
Plant Hire					F	Y
Wages					F	Y
Materials					F	Y
Supervision / Administration					F	Y

2012/2013 DRAFT FEES AND CHARGES



Works...cont'd

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Road Restoration Charges					F	Y
Quarry Charges						
Bellbird (excluding loadings)	1-33901-000-1563	}	Price on Application	Price on Application		Internal Only
Gundarene	1-33902-000-1563					
Wedding Bells (excluding loadings)	1-33903-000-1563					
Two Mile (excluding loadings)	1-33904-000-1563					
River Gravel (excluding loadings)	1-33905-000-1563					
- From stockpile - Direct from river						
Soil Tests	1-30908-000-1335					
Density Test		Hour Establish	Quotation in accordance with Private Works Rates	Quotation in accordance with Private Works Rates	E	Y
Benklemen Beam Testing (Not including Traffic Control)					E	Y
					E	Y
					E	Y
Gravel:						
With Mouldings					E	Y
Without Mouldings					E	Y
CBR						
Soaked					E	Y
Unsoaked					E	Y
Sieve analysis		E	Y			
Field Work Technician		Hour			E	Y
Stormwater Management Services (eligible properties)	1-57950-000-1216					
House or block of flats (non strata)			\$25.00	\$25.00	C	N
Strata Unit (residential)			\$12.50	\$12.50	C	N
Business Properties						
- based on impervious land area		Per 350 m ²	\$25.00	\$25.00	C	N

2012/2013 DRAFT FEES AND CHARGES



Engineering Works

Description of Fee or Charge	Account Number	Unit	Fee or Charge 2011/12 Incl. of GST	Proposed Fee or Charge 2012/13 Incl. of GST	Pricing Policy	GST Included
Engineering Works - Private Plant Hire Excavator, Komatsu PC220 Long Reach Excavator, 22 metre boom Loader, Komatsu WA250PZ-6 Wheeled Loader Loader, Caterpillar Track 247B Skid Steer Loader Loader, Bobcat, Clark Skid Steer, Wheeled Loader Elevated Work Platform (Cherry Picker), 23 metre boom Road Grader, Caterpillar 12 metre Motor Grader 12T Smooth Drum Road Roller, Caterpillar, CAS Backhoe, Caterpillar Water Cart, Bogie Axle – 12,000 litre Street Sweeper, McDonald 605 Tractor and Slasher, John Deere 6210 Tractor Woodchipper, Bandit 1590XP Woodchipper Prime Mover and Float, Volvo FM12 and triaxle trailer		}	Price on Application	Price on Application		
<i>Note: Plant will only be hired with an approved Council operator.</i>						

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