



**COFFS HARBOUR CITY COUNCIL
SPECIAL MEETING
COUNCIL CHAMBERS
COUNCIL ADMINISTRATION BUILDING
COFF AND CASTLE STREETS, COFFS HARBOUR
30 JUNE 2008**

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COFFS HARBOUR CITY COUNCIL

SPECIAL MEETING

30 JUNE 2008

Mayor and Councillors

GENERAL MANAGER'S REPORT

11 2008/2011 MANAGEMENT PLAN

Purpose:

To enable Council to adopt the 2008/2011 Management Plan.

Description of Item:

Council is required to adopt its 2008/2011 Management Plan (incorporating Program Budgets 2008/2011, Fees and Charges 2008/2009 and Work Programs 2008/2009) by 30 June 2008. The Management Plan contains key objectives, strategies and performance indicators, Environmental Levy and other works schedules, and the city's social plan and related policies for services for the next three years. The plan incorporates Budgets for each of Council's six Strategic Directions.

The Draft 2008/2011 Management Plan was adopted by Council on 17 April 2008 and released for public comment from 21 April until 19 May 2008. A public meeting was also held on 30 April as part of the community consultation process. A highly publicised feature of the Draft Plan has been Council's proposal to seek a Special Variation to General Income in 2008/2009. The Minister for Local Government approved a 3.2% 'rate pegging' allowance for 2008/2009 – Council resolved on 17 April 2008 to seek an additional increase in general income of 2.75% in 2008/2009. After considering community submissions on the proposed rate rise, Council resolved on 22 May 2008 to proceed with its application for a special variation.

As the Minister has yet to announce his determination on Council's application for a rate increase, the final draft of the 2008/2011 Management Plan incorporates two budget options. *Budget Option 1* incorporates a Special Rate Variation of 2.75% in 2008/2009 (in addition to the approved 3.2% rate pegging allowance) as sought by Council. *Budget Option 2* incorporates only the approved 3.2% rate pegging allowance. The draft plan includes a number of minor amendments in response to issues raised by the community during the exhibition of the draft document. The budget options and proposed amendments are detailed in the Issues section of this report.

On advice from the Department of Local Government, it is recommended that Council adopt an interim 2008/2011 Management Plan with both budget scenarios in place. It is further recommended that, on receipt of the Minister's determination, Council meets to rescind whichever budget scenario is ruled out by the Minister's decision.

Sustainability Assessment:

- **Environment**

The Management Plan encompasses strategic directions and programs - including schedules for the delivery of projects funded through the Environmental Levy - which have been developed to address environmental issues relating to Council and the city.

- **Social**

At strategic and program levels, the Management Plan aims to enhance Coffs Harbour as a diverse, connected and sustainable community.

It is recognized that any increase in rates (including the 'rate pegging' allowance approved by the NSW Government) will place pressure on the financial resources of ratepayers and this could impact on their social well-being. In this instance however, the proposed rate variation is considered reasonable and affordable; it will also help to fund Council programs aimed at the social development of Coffs Harbour.

- **Economic**

Broader Economic Implications

Council's program budgets for the next three years are detailed in the Draft Management Plan. The development and implementation of services and programs are funded, in part, by rates – by necessity, these have a financial impact on ratepayers. However (as noted above) it is considered that the proposed rate variation is reasonable and affordable. Further, it will support services and programs that are sought by – and deliver a benefit to - the entire community and are designed to contribute to the sustainable economic development of the city.

Management Plan Implications

The development and adoption of the Management Plan are standard, budgetted procedures for Council, consistent with good governance and the requirements of the Local Government Act 1993.

Consultation:

The Draft 2008/2011 Management Plan was prepared after extensive consultation with Councillors and staff. It was adopted by Council on 17 April 2008. Consistent with the requirements of the Local Government Act, a 28-day public exhibition period was staged from Monday 21 April 2008 to Monday 19 May 2008. A public meeting on the Draft Management Plan was held on Wednesday 30 April 2008.

11 - 2008/2011 Management Plan (Cont'd)

The draft documents were displayed prominently on Council's website www.coffsharbour.nsw.gov.au. During the display period, there were 280 visits to the online page about the exhibition. The Draft Management Plan document was downloaded 338 times; the Draft Program Budgets were downloaded 153 times; the Draft Fees and Charges were downloaded 968 times and the Draft Work Programs were downloaded 427 times. The website also provided a direct link for visitors to make online submissions to the Draft Management Plan via Council's email account.

The draft documents were also displayed at the following locations:

- Council Administrative Centre
- Branch Libraries (Coffs Harbour, Toormina, Woolgoolga)
- Coffs Harbour Visitor Information Centre
- Karangi General Store
- Coramba General Store
- Nana Glen General Store
- Red Rock General Store
- Corindi Beach Post Office
- Ulong Rural Transaction Centre.

Briefing materials and interview opportunities were provided to assist the media following the adoption of the Draft Plan and prior to the public meeting. A newspaper advertising campaign was mounted throughout the exhibition period. All promotional material and activities included reference to the application for Special Variation to General Income and encouraged the community to consider the Draft Management Plan and make submissions on its contents to Council.

The report to Council of 22 May 2008 summarises the community consultation process and its outcome in relation to the rate variation proposal.

Related Policy and / or Precedents:

This is Council's fifteenth Draft Management Plan prepared under the 1993 Local Government Act.

Council resolved on 20 March 2008 to apply for a Special Variation to General Income in 2008/2009 as part of the Draft Management Planning process. This decision was confirmed by Council with the adoption of the Draft Management Plan on 17 April 2008. Council further endorsed the resolution on 22 May 2008 at a special meeting to consider Community Submissions regarding the rate variation proposal.

Council resolved on 19 June 2008 to hold a Special Meeting on 30 June 2008 to finalise the 2008/2011 Management Plan.

Statutory Requirements:

Section 402-407 of the 1993 Local Government Act details the information that must be included in Council's Management Plan. Additional requirements are set out in Local Government (General) Regulation 2005 – Part 9, Division 2 (Draft Management Plans) and Division 3 (Management Plans and budgeting by councils).

Council is required, among other things, to adopt a Management Plan by 30 June each year. The Draft Plan must be placed on public exhibition for a period of 28 days. Council must consider submissions received on the Draft Plan before adopting the final Plan.

11 - 2008/2011 Management Plan (Cont'd)

Section 508 (2) of the Local Government Act outlines the requirements Council must satisfy in submitting an application for Special Variation to General Income. These requirements have been addressed in detail in previous reports to Council on 20 March, 17 April and 22 May 2008.

Issues:

As stated on numerous occasions in previous reports, one message has emerged from the Local Government Management Planning process in recent years: NSW councils are finding it increasingly difficult to keep pace with rising costs.

Coffs Harbour City Council has pursued a wide-ranging strategy to cut costs, improve efficiency and secure new sources of revenue. The application for a Special Rate Variation in 2008/2009 represents an important part of that strategy.

Budget Option 1

In addition to the approved 'rate pegging' allowance of 3.2% for 2008/2009, Council has sought a Special Variation to General Income of 2.75% in 2008/2009. This Special Variation comprises:

- a 2.5% increase in Residential, Farmland, CBD Business and citywide Business Rates;
- a further 3.5% increase in the citywide Business Rate.

The Special Variation would enable a number of important new projects to be undertaken in 2008/2009 without necessitating further cuts elsewhere in the budget. These projects are detailed below:

2008/09 Rate Variation (2.5%) – Residential, Farmland, CBD, Business			
Variation Yield (\$)	Bridges, Footbridges, Cycleways and Footpaths Works		Budget (\$)
674,500	Little Nymboida Bridge Replacement	147,500	
	Houlahans Bridge, Dairyville Rd	226,850	
	Footbridge/Boardwalk Construction	55,000	
	Cycleway Repairs	32,900	
	Footpath Construction	212,250	
		Sub Total	674,500

2008/09 Rate Variation (3.5%) – Business Only			
Variation Yield (\$)	Economic Development Package		Budget (\$)
132,300	Events Facilitation	50,000	
	CBD Seasonal Marketing	30,000	
	Business Development Workshops	15,000	
	Cultural Trails Project	37,300	
		Sub Total	132,300

11 - 2008/2011 Management Plan (Cont'd)

Budget Option 2

If Council's application for a special rate variation is unsuccessful, the 2008/2009 Budget will incorporate only the 3.2% 'rate pegging' allowance approved by the NSW Government.

Obviously, in this instance Council will be unable to implement the full schedule of rate variation-funded works and programs proposed in *Budget Option 1*. However it is recommended that Council proceed with two of the projects – Footpath Construction (scaled back to \$150,000) and Business Development Workshops (\$15,000) – in 2008/2009.

Accordingly, alternative funding of \$165,000 is sought for these two projects. It is proposed to offset a proportion of these costs (\$125,000) from the following sources:

– Water/Sewer Contributions	\$ 60,000
– I.T. Capital Reduction	\$ 25,000
– Cut to Health and Well Being Program	\$ 40,000

The net effect of these adjustments will be an increase of \$40,000 to the budget deficit for 2008/2009.

• **Other Major Projects**

Apart from programs associated with the rate variation, the 2008/2009 budget supports an extensive schedule of works and services. Projects include:

- Airport improvements \$1.54m
- Information Technology systems and upgrades \$401,000
- Library resource additions \$204,000
- Community Facility Improvements \$35,500
- Advocate Park Drainage and Parking \$67,500
- BCU Stadium enhancements
 - Electronic Scoreboard \$60,000
 - Maintenance Works \$60,000
- Coramba Sports Ground amenities upgrade (materials) \$30,000
- Woolgoolga Netball Courts upgrade \$30,000

- Regional Water Supply projects
 - Karangi Water Treatment Plant: \$27m,
 - Shannon Creek Dam: \$4.0m

- Coffs Harbour Sewerage Strategy projects
 - Coffs Harbour Treatment Works Upgrade \$23.0m;
 - Reclaimed Water Pipeline: \$6.35m;
 - Woolgoolga Treatment Works Upgrade: \$2.5m

- Stormwater and Flood Mitigation \$720,000
- Coastal Hazard and Estuary Projects \$255,000
- Drainage Improvements/Stormwater Management \$860,000

Road improvements include:

- Local sealed Roads Rehabilitation \$979,000
- Local Roads Reseal (Flush Seal) \$663,000 (Council funded)
\$ 52,446 (Roads to Recovery funded)
- Sealed Roads Reseal (Asphalt) \$ 85,500
- Dust Seal \$170,000
- Unsealed Roads Gravel Resheet \$195,500 (Council funded)
\$ 52,446 (Roads to Recovery funded)
- Regional and Local Roads Bridge Replacement and Repair
\$272,500 (Council funded)
\$578,500 (Externally funded)

- **Community Submissions**

A total of 50 community submissions to the 2008/2011 Draft Management Plan were received by Council before and during the public exhibition period (a summary of submissions was distributed to Councillors with the report of 22 May 2008).

Most of the submissions relate to individual funding allocations (eg, seeking works at specific locations, donations to sports bodies, tourism funding, etc.). After consideration of the submissions, the following amendments are recommended:

1. \$30,000 budget allocation to assist Sawtell Toormina Sport and Recreation Club with a major field lighting project (via existing sports facility loan funding);
2. Reinstatement of reference to the Coffs Coast Tourism Strategy in the Management Plan (no budget impact);
3. \$35,700 budget allocation for the first stage of footpath/lighting works on Lindsays Road adjacent to the Boambee Public School (via an adjustment of Footpath/Cycleway Construction funding allocations: \$35,700 transferred from Donn Patterson Drive bus stop connection to Lindsays Road; \$5,850 transferred from deferred Woolgoolga Coastline Cycleway connection to Donn Patterson Drive works);
4. Replacement of Jarretts Creek footbridge, Woolgoolga. This bridge had been listed for replacement in 2015/2016 but failed last year and had to be demolished. Recreational Services staff regard its replacement as the highest priority in the Footbridges and Boardwalks Replacement and Renewal Program. While design and construction costs have yet to be completed, the program's 2008/2009 budget (\$55,000 – funded by the rate variation) is considered adequate to accommodate the project.

- **Coffs Harbour Regional Museum**

A community proposal was received to increase the budget for the Museum. After assuming responsibility for managing the facility, Council re-opened the Museum in January 2007. 2007/2008 has been the first opportunity for Council to assess staff costs and operating expenses associated with running the Museum for a full financial year.

Following a budget over-run in 2007/2008, it could be considered appropriate to implement revised work plans which would limit the Museum to the provision of 'essential' services. Alternatively, additional funding could be injected to enable the Museum to maintain its current service levels in 2008/2009 – it is estimated that the necessary staff costs would require an additional allocation of \$9,000.

Council operates a number of cultural facilities which could all benefit from an increase in funding; obviously, budget constraints make this difficult. Any budget increase will require a funding cut elsewhere in the Management Plan or an increase in the budget deficit.

Water and Sewer

The water and sewerage budgets have been prepared in accordance with the DEUS (Department of Energy, Utilities & Sustainability) water supply and sewerage model. All councils in NSW with water supply and/ or sewerage schemes are required to prepare long term financial plans by this means.

The DEUS models aim to “smooth out” annual charge increases whilst maintaining each fund’s viability. As a result, new loans are included with a 20 year repayment period. Also, loan funds are primarily used instead of reserve funds for construction works, with reserve funds contributing to meeting the significant increase in loan repayments. This results in significant deficit results in the term of the current Management Plan. These and future deficits (forecasts of \$6,695,376 for Water and \$6,820,832 for Sewer in 2008/2009) will be offset in time by yearly increases in annual charges in relation to fixed loan repayments.

For the term of the management plan and for subsequent years, it is anticipated that increases in water and sewerage charges will be held to 5% or less, inclusive of inflation. This is despite borrowings over the next two years of \$42.6m for water supply purposes and \$41.8m for sewerage purposes.

- **Impacts on Ratepayers**

Budget Option 1 - With the 3.2% rate pegging allowance and the approved 2.75% rate variation in 2008/2009, a typical Residential Ratepayer will expect a total rate increase (including annual and usage charges) of approximately \$103.76 per annum (or \$2.00 per week), which is a 4.8% increase from 2007/2008.

The impact upon the average residential ratepayer's rate notice and annual water usage accounts is as follows:

Rates & Charges (With 3.2% Rate Pegging and 2.75% Special Variation)	2007/2008	2008/2009	Increase	
	\$	\$	Amount (\$)	%
Residential Ordinary Rate	694.26	735.06	40.80	5.9*
Environmental Levy	29.97	30.93	0.96	3.2
Sewerage Access Charge	600.00	630.00	30.00	5.0
Water Access Charge	108.00	113.00	5.00	4.6
Water Usage (200kl pa)	378.00	396.00	18.00	4.8
Domestic Waste Service	305.00	314.00	9.00	3.0
Stormwater Management	25.00	25.00	0.00	0.0
Total	2,140.23	2,243.99	103.76	4.8

* Percentage includes 3.2% rate pegging increase and catch-up of rate income lost in 2007/08 due to reduced land valuations on objection.

11 - 2008/2011 Management Plan (Cont'd)

The following comments should be considered in conjunction with the above information:

1. The average residential ratepayer's land valuation for 2008/2009 is \$160,000 and this valuation has been used in the determination of both the residential ordinary rate and environmental levy in the above table.
2. Water usage charges have been averaged at 200kl pa.
3. Water, Sewerage, Stormwater Management and Domestic Waste Service charges are not subject to rate pegging restrictions.

For the average Business Ratepayer, the special variation represents an increase of approximately 12% in the total cost of rates, annual and usage charges in 2008/2009. (A 12% increase can range from anywhere between \$100.00 to several thousands of dollars increase per annum, depending on the size and type of the business).

It should also be noted that the percentage increase for some individual businesses will vary significantly above 12%. This is due to changes in the Water and Sewerage charge structure for 2008/2009 (discounts in water and sewer access charges reducing from 60% to 40%) as well as the introduction of trade waste usage charges from 2008/2009 for those businesses discharging liquid trade waste.

Budget Option 2 – With the approved 3.2% 'Rate Pegging' allowance, the typical Residential Ratepayer can expect an actual increase of approximately 4.0% on all rates, annual charges and water usage charges in 2008/2009. This amounts to an increase of \$86.28 per annum or approximately \$1.66 per week.

The impact upon the average residential ratepayer's rate notice and annual water usage accounts is as follows:

Rates & Charges (With 3.2% Rate Pegging)	2007/2008	2008/2009	Increase	
	\$	\$	Amount (\$)	%
Residential Ordinary Rate	694.26	717.58	23.32	3.4*
Environmental Levy	29.97	30.93	0.96	3.2
Sewerage Access Charge	600.00	630.00	30.00	5.0
Water Access Charge	108.00	113.00	5.00	4.6
Water Usage (200kl pa)	378.00	396.00	18.00	4.8
Domestic Waste Service	305.00	314.00	9.00	3.0
Stormwater Management	25.00	25.00	0.00	0.0
Total	2,140.23	2,226.51	86.28	4.0

* Percentage includes catch-up of rate income lost in 2007/08 due to reduced land valuations on objection.

11 - 2008/2011 Management Plan (Cont'd)

The following comments should be considered in conjunction with the above information:

1. The average residential ratepayer's land valuation for 2008/2009 is \$160,000 and this valuation has been used in the determination of both the residential ordinary rate and environmental levy in the above table.
2. Water usage charges have been averaged at 200kl pa.
3. Water, Sewerage, Stormwater Management and Domestic Waste Service charges are not subject to rate pegging restrictions.

Changes to Fees and Charges

Since the public exhibition period, there have been a number of changes put forward in the Draft 2008/2009 Fees and Charges document. Most of the changes are minor in nature and relate to cost recovery adjustments or typographical errors in the draft. The most notable changes are:

Page	Description	Draft	Change
12	Building and Development Class 2/3 (Flats / Motels / Multiple Occupancies)	\$250 per unit	\$640 + \$240 per unit > 2 units
73	Community Services Jetty Theatre – Tower Sign Installation	\$50	Removed
84	Sewerage Services Camera / Jetter – Each subsequent hour (after first two hours)	\$97 Per Hour	\$132 Per Hour
90	Water Services Water Meter Testing Requests – 100mm (sent away)	\$352	\$540

A full list of amendments is set out in Attachment A to this report.

- **Draft Budget Forecasts**

The two draft budget options would produce the following results:

Draft General Account Budget Forecasts		
Budget Option 1 (Rate Rise)	Original Forecast Deficit	Forecast Deficit (including Museum funding amendment)
2008/2009	\$ 84,365	\$ 93,365
2009/2010	\$935,902	\$945,172
2010/2011	\$659,496	\$668,996

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Draft General Account Budget Forecasts		
Budget Option 2 (No Rate Rise)	Original Forecast Deficit	Forecast Deficit (including Museum funding amendment)
2008/2009	\$ 124,365	\$ 133,365
2009/2010	\$1,633,902 *	\$1,643,172*
2010/2011	\$1,381,496 *	\$1,390,996*
* Forecast deficit assumes no change in works programs.		

Under the principles of responsible financial management, it would be Council's intention to deliver a balanced budget result by the conclusion of each financial year.

Options

Council must adopt a Management Plan each year. The Management Plan provides a strategic and operational framework to enable Council to deliver programs and services that assist the development of Coffs Harbour as a regional city with a vibrant community.

There are countless options that Council can consider in terms of service provision and budget allocation. However the final structure of the Management Plan is determined by the assessment of priorities and the availability of resources. For 2008/2009, Council has developed a strategy that allows a limited number of additional priority projects to be addressed with funding generated from a modest rate rise.

It is not clear at this time if the NSW Government supports Council's strategy. The recommendation of this report will enable Council to keep its budget options open until the Government has determined its application for a special rate variation.

It should be noted however that – regardless of the Government's decision – the Management Plan incorporates a Ten Point Plan of efficiency and productivity measures aimed at extending the reach of Council's resources in coming years.

Implementation Date / Priority:

Council will implement the 2008/2011 Management Plan from 1 July 2008.

When the Minister's determination (of Council's Application for a Special Variation to General Income 2008/2009) is known, Council will meet to rescind whichever budget scenario has been made redundant by the Minister's decision.

Recommendation:

That Council:

1. Note that it has yet to be advised of the NSW Government's determination in relation to Council's Application for a Special Variation to General Income in 2008/2009.
2. Include the following amendments (as detailed in the Issues section of this report):
 - a. \$30,000 towards field lighting for Sawtell Toormina Sport and Recreation Club (via existing sports facility loan funds – no budget result impact);
 - b. Reinstate reference to the Coffs Coast Tourism Strategy in the Management Plan (no budget result impact);
 - c. \$35,700 for Stage 1 footpath and lighting works on Lindsays Road, Boambee (via a re-allocation of Footpath/Cycleway Construction funds - no budget result impact);
 - d. \$55,000 for the replacement of Jarretts Creek Footbridge, Woolgoolga (via a re-allocation of funding in the Footbridges and Boardwalks Replacement and Renewal Program. This allocation is funded by the Special Rate Variation – if the variation is approved, there will be no budget result impact);
 - e. \$9,000 for additional staffing at the Regional Museum (No funding available - \$9,000 impact on deficit)

Note that the net budget impact of amendments 'a' to 'e' inclusive is \$9,000 (deficit).

3. Note that, depending on the final Budget Option that is implemented, the following estimated budget results are forecast in 2008/2009:
 - General Account: *Budget Option 1* - \$93,365 (Deficit)
Budget Option 2 - \$133,365 (Deficit)
 - Water Account: *Budget Option 1* - \$6,695,376 (Deficit)
Budget Option 2 - \$6,725,376 (Deficit)
 - Sewer Account: *Budget Option 1* - \$6,820,832 (Deficit)
Budget Option 2 - \$6,850,832 (Deficit)
4. Adopt the 2008/2011 Management Plan (incorporating Program Budgets 2008/2011, Fees and Charges 2008/2009 and Work Programs 2008/2009) – including amendments - with two budget options (as outlined in the Issues section of this report):
 - a. *Budget Option 1* based on a 2.75% Special Variation to General Income in addition to the 3.2% 'rate pegging' allowance approved for 2008/2009.
 - b. *Budget Option 2* based only on the 3.2% 'rate pegging' allowance approved for 2008/2009.
5. Meet, after being advised of the Minister's determination (of Council's Application for Special Variation to General Income in 2008/2009), to rescind whichever Budget Option has been ruled out by the Minister's decision.
6. Continue to lobby the NSW and Federal Government for assistance in funding additional works and services in the local government sector.

Stephen Sawtell
General Manager

Attachments:

Page	Description	Draft	Changes	Comment
	<i>Building & Development</i>			
12	Class 2/3 (Flats / Motels / Multiple Occupancies)	\$250 per unit	\$640.00 + \$240 per unit > 2 units	To maintain cost-parity between the cost of providing the service for single and dual occupancies, and those of a Class 2/3 nature
13	Waste Water On-Site Disposal System Application - Application to install Septic Tank - Amended Septic Tank Application - Amended Septic Tank Application - Inspection	Not Shown Not Shown Not Shown	\$165.00 \$80.00 \$85.00	Shown incorrectly as nil in Draft Document Increase of \$3 on application fee & \$5 on remaining two fees
	<i>Community Facilities</i>			
64	Coramba Community Hall - Heating Lowanna Community Hall - Hall Hire	Not Shown \$6.00 Per Hour	\$4.00 per Hour \$8.00 Per Hour	Advised by Committee after Draft Document Increase advised by Committee
69	Nana Glen Sports Recreation & Equestrian Centre Tennis Court Hire - 1/2 Day - Full Day - Night	Not Included Not Included Not Included	\$10.00 \$20.00 \$16.00	Advised by Committee after Draft Document
	<i>Community Services</i>			
70	Library Fees - Library Bags - Cloth	\$2.75	\$3.00	Changes requested by Manager
73	Jetty Theatre - Tower Sign Installation	\$50.00	Removed	Changes requested by Manager.
	<i>Liquid Trade Waste</i>			
79	Trade Waste Connections - Trade Waste Service No Pre-Treatment Surcharge - Re-inspection Fee - Re-inspection Lab Testing Fee - Food Waste Disposal Unit	\$520 - \$621 Annual / ET New Fee New Fee New Fee	Removed \$80.00 At Cost / Per Test \$6.60 Per Bed	Changes requested by Manager <i>Note: Trade Waste Connection Fees are to be introduced in 2008/2009</i>
80	Trade Waste User Charges Category 2S - Normal (Combined Effluent & Sludge) - Sludge Category 3 Mass Charges <i>Categories now sorted into Heavy Metals & Other Substances</i>	\$0.63 Per KL \$5.33 Per KL	Removed Removed	Changes requested by Manager Changes requested by Manager
80	- Suspended Solids (SS) - pH Range	\$0.23 Shown as \$0.10 for Lower & Upper Limits	\$0.18 \$0.10 for 7 to 9	Changes requested by Manager Description Change
	<i>Liquid Trade Waste cont'd</i>			
80	- Methylene Blue Active Substances (MBAS) - Barium - Chloride - Chlorinated Hydrocarbons - Chlorinated Phenolics - Chromium (Cr 6+)	\$9.00 Free \$9.00 \$360.00 To Be Advised	Inclusion of the word "Detergents" in description Removed Removed Removed Removed	Description Change Changes requested by Manager
81	- Lithium - Organo Arsenic Compounds - Detergents - Pesticides - Organochlorides, Organophosphates - Thiosulphate	\$1.80 \$180.00 To Be Advised To Be Advised \$0.06	Removed Removed Removed \$180.00 As Per General Pesticides Removed	<i>Note: Trade Waste Fees are to be introduced in 2008/2009</i>
	Inclusion of the following statements: # For Equations to calculate excess mass charges refer to Council's Trade Waste Policy * Discharge of hexavalent chromium (Cr 6+) from chromate compounds is not permitted			

Page	Description	Draft	Changes	Comment
83	<i>Sewerage Services</i> Pump-Out Effluent Disposal	\$0.66	\$0.70	2008/2009 incorrectly shown as \$0.66 - due to transpose of amount
84	Camera / Jetter - Each subsequent hour (after first two hours)	\$97.00 Per Hour	\$132.00 Per Hour	Inclusion of the words "CCTV" in description - Review of fees based on cost recovery
90	<i>Water Services</i> Water Meter Testing Requests - 100 mm (sent away)	\$352.00	\$540.00	Review of charges found that fee was not actually covering costs of testing & freight
98	<i>Works</i> Stormwater Management Services (eligible properties) - Area of Land - Area of Land in excess of 10,000m2	\$25.00	Removal of the description " up to 10,000 m2" and inclusion of the comment "based on impervious land area". Removed	Changes requested by Manager Changes requested by Manager