



**COFFS HARBOUR CITY COUNCIL**  
**ORDINARY MEETING**  
**COUNCIL CHAMBERS**  
**COUNCIL ADMINISTRATION BUILDING**  
**COFF AND CASTLE STREETS, COFFS HARBOUR**  
**7 FEBRUARY 2008**

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	<b>CONFIDENTIAL ITEMS</b>	
	The following item either in whole or in part may be considered in Closed Meeting for the reasons stated:  A portion of this report is confidential for the reason of Section 10A (2): (d) commercial information of a confidential nature that would, if disclosed: (i) prejudice the commercial position of the person who supplied it, or (ii) confer a commercial advantage on a competitor of the council, or (iii) reveal a trade secret.  and in accordance with Section 10A (1) the meeting may be closed to the public.	
S2	TENDER: DEMOLITION OF EXISTING AND CONSTRUCTION OF NEW CAVANBAH HALL - CONTRACT NO 07/08-336-TO	16



**COFFS HARBOUR CITY COUNCIL**  
**ORDINARY MEETING**  
**7 FEBRUARY 2008**

Mayor and Councillors

**CITY SERVICES DEPARTMENT REPORTS**

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**S1 CITY SERVICES SECTION QUARTERLY OPERATIONAL REPORT**

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**Purpose:**

To provide Council with a quarterly progress of works and activities undertaken by the various sections of City Services up to 31 December 2007.

**Description of Item:**

	<b>Budget</b>	<b>Spent</b>	<b>% complete</b>	<b>% budget</b>
<b>Local Road Reseal - Bitumen Program</b> <i>Rain delays have been incurred. Work to be completed this quarter.</i>	\$663,000	\$348,542	53	53
<b>Local Road Reseals - Asphalt Program</b> <i>Work Complete</i>	\$85,500	\$85,500	100	100
<b>Local Road Rehabilitation Program</b> <i>A review of program priorities will be undertaken in January 08. Recent pavement failures at Harbour Drive and Bray Street will need to be addressed urgently. The program is also behind compared to previous years and unlikely to be completed this year due to resources being directed to other priority projects such as Hogbin Drive, Water Treatment Plant and the Community Services Program. A proposed amended program will be submitted to Council in February 2008.</i>	\$1,350,534	\$15,620	1	1

**Cont'd**

**S1 City Services Section Quarterly Operational Report ...(Cont'd)**

	<b>Budget</b>	<b>Spent</b>	<b>% complete</b>	<b>% budget</b>
<b>Local Roads Dust Seal Program</b> <i>Rain delays have been incurred. Work to be completed this quarter.</i>	\$170,000	\$120,766	87	71
<b>Local Road Gravel Resheet Program</b> <i>Rain delays have been incurred. Work to be completed this quarter.</i>	\$195,000	\$40,703	18	21
<b>Roads to Recovery Road Rehabilitation Program</b> <i>To be completed in next quarter when resources from priority programs become available</i>	\$98,906	\$1,639	2	2
<b>Roads to Recovery Gravel Resheet Program</b> <i>Rain delays have been incurred. Work to be completed this quarter.</i>	\$205,000	\$31,349	15	15
<b>Roads to Recovery Reseal Program</b> <i>Rain delays have been incurred. Work to be completed this quarter</i>	\$198,392	\$74,034	36	37
<b>RTA 3x3 Program</b> <i>Project involves reconstruction of Lyons Rd / Harrison's Rd intersection. It is intended the project will commence in June 08 and extend into the new financial year and utilise the 2008/2009 3x3 funding. The job has been delayed and additional costs incurred by the discovery of Koori artifacts. The Application for Section 90 has been submitted to the Dept of Environment and Conservation and is awaiting approval. It is likely the construction work will commence in June 08 and be completed in August 08.</i>	\$131,000	\$26,526	5	20
<b>Blackspots Program</b> <i>Includes RTA funding \$300,000 and R2R funding \$20,000. Scope involves culvert and shoulder widening activities on Bucca Road. Anticipated completion in January 08.</i>	\$320,000	\$252,852	80	84
<b>Bridge Program</b> <i>Coldwater Creek construction to start March 08. Ulong Bridge is currently being planned with commencement planned for June 08. It is anticipated designs and investigation for Duffus Rd Bridge, Corindi and Finlays Bridge, Korora will be commenced in March 08 with Duffus Bridge construction planned for commencement late in the financial year. Finlays Bridge will be deferred to 08/09 with \$50,000 to be utilised for investigation, design and estimating for the four 08/09 bridge program jobs.</i>	\$1,352,082	\$118,246	9	9

**Cont'd**

## S1 City Services Section Quarterly Operational Report ...(Cont'd)

	<b>Budget</b>	<b>Spent</b>	<b>% complete</b>	<b>% budget</b>
<b>Nuisance Drainage Program</b> <i>Graham Dr, Sandy Beach has been completed. The majority of works are scheduled for February to June 2008</i>	\$230,000	\$17,229	6	7
<b>Stormwater Management Services Program</b> <i>Works have been delayed by other major works having higher priority however will commence in February 08. It is anticipated that some jobs may carryover into 08/09.</i>	\$630,000	\$21,912	3	3
<b>Footpath Construction Program</b> <i>Scope changed from rolling works program. Refer to attachment for revised scope. Amaroo Crescent, Toormina has been completed. Work is currently in progress on Toormina Road, Toormina. It is anticipated the full program will be completed in 07/08.</i>	\$270,000	\$85,611	34	32
<b>Cycleway Program</b> <i>Work on Woolgoolga Northern Beaches Cycleway near the High St Oval has commenced in January 08.</i>	\$373,879	\$6,079	2	2
<b>PAMPS Program 2007/08</b> <i>Scope changed from rolling works program. Refer to attachment for revised scope. Work has been completed at Graham Dr, Sandy Beach (near the School) with refuge and pram ramps planned for Arthur St, Coffs Harbour associated with pedestrian movements to Park Beach Plaza.</i>	\$60,000	\$14,868	36	27
<b>Community Facility Program</b> <i>(Excludes Hogbin Drive, CCSLP and City Park). Work has commenced on Sawtell Headland. Work is expected to commence on Woolgoolga Township in March 08 and Sawtell Township in April 08.</i>	\$3,265,857	\$1,251,295	30	38
<b>Hogbin Drive</b> <i>Wet weather has caused prolonged delays in completing the road seal and landscaping works. It is anticipated the work will be completed by 29.2.08</i>	\$17,100,000	\$15,782,946	92	92
<b>Stormwater &amp; Flood Mitigation Program</b> <i>Bakers Road Detention Basin design complete and clay fill for the earthworks is being stockpiled.</i>	\$2,366,465	\$252,389	10	10
<b>Coastal &amp; Estuary Program</b> <i>Park Beach Sand Nourishment and Harbour Dredging delayed due to recent damage to the Port Frederick. Works have now commenced.</i>	\$425,000	\$5,502	1	1

Cont'd

## S1 City Services Section Quarterly Operational Report ...(Cont'd)

	<b>Budget</b>	<b>Spent</b>	<b>% complete</b>	<b>% budget</b>
<b>Street Light Installation Program</b> <i>Ongoing negotiations with Country Energy on street lighting capital costs being undertaken.</i>	\$6,000	\$0	0	0
<b>Alliance Contract Water Reclamation Plant</b> <i>Civil concrete construction is nearing completion</i>	\$96mill	\$32.1mill	33	33
<b>Alliance Contract Water Treatment Plant</b> <i>Earthworks nearing completion, design continuing and Civil Construction underway</i>	\$59mill	\$7.8mill	13	13
<b>Water - New Mains Construction - S64</b> <i>Water main at Moonee north complete, other major water trunk main about to start construction.</i>	\$3,441,693	\$38,000	1	1
<b>Water - Regional Water Supply</b> <i>Progressing.</i>	\$24,640,500	\$8,428,600	34	34
<b>Water - Capital Works</b> <i>Reservoir painting and telemetry upgrades are continuing.</i>	\$1,085,400	\$139,422	13	13
<b>Water Mains Renewals</b> <i>Sections completed and designs nearing completion for remainder of work.</i>	\$250,000	\$55,715	22	22
<b>Water Main Extensions</b> <i>One job complete and design for remainder nearing completion.</i>	\$50,000	\$20,000	40	40
<b>Sewer - Capital Works</b> <i>Rolling program of pump station switchboards continue and CCTV rehabilitation van filled out.</i>	\$769,550	\$260,500	34	34
<b>Sewage Pumping Station and Sewer Main Upgrades</b> <i>Minor works completed, designs of major upgrades progressing.</i>	\$1,090,000	\$12,500	1	1
<b>Reclaimed Water Main Construction</b> <i>Corindi to Arrawarra complete, other designs completed. Coffs Creek to Fishing Club on hold.</i>	\$2,076,420	\$477,000	23	23

### Recommendation:

That the quarterly progress report on works and activities undertaken by the various sections of City Services up to 31 December 2007 be noted.

**Attachments:**

**Work Programs 2007/2008**

**Local Road Reseals 2007/2008**

Road	Location	Length (m)	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Crossmaglen Road	Bakers Road - End	1750	\$25,200	2008/09	2008/09			
Camperdown Street	Harbour Drive - Rail Bridge (180x15.5) (434x11.8)	720	\$31,475	10/07	10/07	3/10/07	3/10/07	
Nepean Close	Manning Avenue-A/C	40	\$1,075	2/08	2/08			
Pearce Drive	Griffith Avenue - Kalang Circuit	391	\$14,139	11/07	11/07	20/11/07	20/11/07	
Pearce Drive	50km Sign - 157m	157	\$5,577	11/07	11/07	2/11/07	2/11/07	
Hull Close	Pearce Drive - A/C	124	\$2,897	11/07	11/07	2/11/07	2/11/07	
Kalang Circuit	Pearce Drive - A/C	167	\$3,901	11/07	11/07	20/11/07	20/11/07	
Bolwarra Road	Kalang Circ- Cul-de-sac	52	\$1,498	11/07	11/07	20/11/07	20/11/07	
Griffith Avenue	Lesley Cl - Lyle Campbell Close	264	\$8,617	11/07	11/07	20/11/07	20/11/07	
Long Street	Alexander Street - Francis Street	293	\$5,251	11/07	11/07	16/10/07	16/10/07	
Halls Road	Mt Pleasant Road - A/C	159	\$5,953	2008/09				
Ocean Parade	Rehab Section Seg11Second Coat	278	\$6,227	11/06	11/06	22/11/06	22/11/06	
Lloyd Close	Vera Drive - A/C	171	\$5,089	11/07	11/07	2/11/07	2/11/07	
Richmond Drive	Diggers Beach Road - Macleay Place	323	\$11,014	2/08	2/08			
Richmond Drive	Macleay Place - Brunswick Ave	37	\$1,980	2/08	2/08			
Richmond Drive	Brunswick Avenue - End	55	\$3,025	2/08	2/08			
Coombar Close	Diggers Beach Rd - Cockle Court	88	\$2,816	11/07	11/07	22/11/07	22/11/07	
Coombar Close	Cockle Court - End	120	\$3,840	11/07	11/07	22/11/07	22/11/07	
Clipper Court	Diggers Beach Rd-End	29	\$863	11/07	11/07	22/11/07	22/11/07	
Trader Close	Diggers Beach Rd-End	91	\$2,854	11/07	11/07	22/11/07	22/11/07	
Vera Drive	Mackays Rd - Dutton Cr South	100	\$3,360	2/08	2/08			
Vera Drive	Dutton Crescent South - Nina Cl	101	\$3,620	2/08	2/08			
Vera Drive	Nina Close - Dutton Cr South	246	\$8,817	11/07	11/07	16/11/07	16/11/07	
Vera Drive	Dutton Cr North - Lloyd Close	116	\$4,157	11/07	11/07	2/11/07	2/11/07	
Dutton Crescent	Vera Dr North - Vera Dr South	377	\$14,477	11/07	11/07	16/10/07	2/11/07	
Kotuku Street	West End - Taldra St	120	\$3,533	11/07	11/07	16/10/07	16/10/07	
Kotuku Street	Taldra Street - East	264	\$7,772	10/07	10/07	16/10/07	16/10/07	
Taldra Street	Beryl Street - Kotuku St	80	\$3,328	10/07	10/07	16/10/07	16/10/07	
Wingfield Close	Brodie Drive - End	67	\$2,208	10/07	10/07	15/10/07	15/10/07	

**Local Road Reseals 2007/2008 (Cont'd)**

Road	Location	Length (m)	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Hillview Crescent	Murray Drive East - Murray Drive West	230	\$6,109	2008/09				
Marcia Street	End Kerb - Melittas Ave	130	\$2,704	2008/09				
Solitary Street	Victoria St - Jarrett St	164	\$2,309	2008/09				
Wingara Drive	Frazer Drive - Frazer Drive North	178	\$11,125	2008/09				
Wingara Drive	Cook Drive - Frazer Dr	177	\$11,063	2008/09				
Short Street	Bent Street - Victoria St	249	\$3,984	2008/09				
Harbour Drive	Curacoa St - North St	153	\$11,261	10/07	10/07	15/10/07	15/10/07	
Mackays Road	Beryl Street - Donn Patterson Drive	95	\$3,344	10/07	10/07	16/10/07	16/10/07	
Mackays Road	Donn Patterson Drive - Finch Crescent	44	\$1,577	2008/09				
Mackays Road	Finch Crescent - Aston Close	68	\$2,437	2008/09				
Mackays Road	Aston Cr - Vera Dr South	91	\$3,291	2008/09				
Island View Close	SH10 to End	220	\$7,181	1/08	1/08			
Harbour Drive	Dibbs S - End Split Level	64	\$4,014	Removed Rehab				
Gordon Street	St Augustines School - Bonville Street	100	\$2,339	2008/09				
Bruxner Park Road	3.225 - 3.617	392	\$7,777	1/08	1/08			
Rippingale Road	Rowsells Road - End	629	\$6,038	1/08	1/08			
Rowsells Road	Rippingale Road - End	309	\$3,164	1/08	1/08			
James Small Drive	Plantain Road - SH10	206	\$4,496	1/08	1/08			
Laurel Street	Links Ave - Parks Drive	106	\$2,730	1/08	1/08			
Bellwood Street	Korora Bay Drive - End	47	\$1,958	1/08	1/08			
Korora Bay Drive	Sandy Beach Drive - Links Avenue	125	\$4,000	1/08	1/08			
Korora Bay Drive	Links Ave - Miranda Pl	82	\$2,099	1/08	1/08			
Korora Bay Drive	Miranda Place - Sandy Beach Drive	96	\$2,272	1/08	1/08			
Miranda Place	Korora Bay Drive - End	43	\$1,792	1/08	1/08			
Poynten Drive	Emerald Heights Drive - 300m	300	\$5,952	2/08	2/08			
Heritage Drive	Killara Ave-Sharpe Close	260	\$8,486	2/08	2/08			
Heritage Drive	Sharpe Cl -Pinehyrst Dr	535	\$10,614	2/08	2/08			
Upper Orara Road	Seg 1 589-Island Loop Road North	225	\$4,464	2008/09				
Heritage Drive	Pinehyrst Drive-Palm Grove Place	708	\$15,859	2008/09				
Heritage Drive	Palm Grove Place - Lyndhurst Close	444	\$10,230	2008/09				
Palm Grove Place	Heritage Drive - 223m	223	\$5,138	2008/09				
Woolgoolga Creek Rd	690-1040	350	\$6,944	2008/09				

**Local Road Reseals 2007/2008 (Cont'd)**

Road	Location	Length (m)	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Moore Street Wga	Nash Street - A/C	242	\$4,259	2008/09				
Newmans Road	Start D/S - End D/S (Part 2) 1752-2620	867	\$17,201	2008/09				
Woolgoolga Creek Rd	1497-2427 Second Coat Dust seal	1041	\$18,405	2008/09				
Oceanview Crescent	Flagstaff - Fiddaman Road	345	\$6,845	2008/09				
Lights Street	Beacon Crescent (west) - Beacon Cr (east)	324	\$7,466	2008/09				
Ocean Drive	Safety Beach Drive - Lake View Avenue	83	\$2,259	2008/09				
First Avenue	Arararra Road - End	184	\$2,061	2008/09				
Second Avenue	Arararra Rd - Third Ave	264	\$3,886	2008/09				
Third Avenue	Arararra Road - Second Avenue	350	\$5,152	2008/09				
Old Highway B	SH10 to Eggins Drive	292	\$5,699	2008/09				
Graham Drive	SH10 North - Diamond Head Drive	1853	\$40,321	2008/09				
Dairyville Road	6752-7487 (Seg 5)	735	\$12,936	2/08	2/08			
Dairyville Road	Seg 6 Bridge - End (7506-7820)	314	\$3,014	2/08	2/08			
Mount Browne Road	Seg 3 Rail Bridge - Jaboh Close	420	\$5,779	2008/09				
Ulong School Lane	Hutchison Street - End	100	\$1,280	2008/09				
Timmsvale Road	Pine Rd - End Dust seal	230	\$3,974	2008/09				
Island Loop North	3033-4344 Dingo Creek Rd	1315	\$21,040	2/08	2/08			
Coldwater Creek Rd	Brewers Road-925m	925	\$15,984	2008/09				
Lourne Avenue	Mirroola Crescent-End	185	\$7,104	2008/09				
Janari Crescent	Lourne Avenue - End	226	\$7,449	2008/09				
Vista Close	Newmans Road - End	88	\$2,028	2008/09				
Shelton Close	McFadyen Street - End	318	\$9,779	2008/09				
Walsh Close	Shelton Close - End	121	\$3,341	2008/09				
Tucker Close	East - West	232	\$6,904	2008/09				



**AC Cul de Sacs**

Location	Length	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Flinders Avenue	23	\$4,370	9/07	9/07	10/9/07	10/9/07	
Caltowie Place	20	\$3,800	9/07	9/07	10/9/07	10/9/07	
Collison Close	30	\$5,700	2008/09				
Cockle Court (Diggers)	20	\$3,800	9/07	9/07	13/9/07	13/9/07	
Coombar Close (Diggers)	16	\$3,040	9/07	9/07	13/9/07	13/9/07	
Trader Close (Diggers)	16	\$3,040	9/07	9/07	14/9/07	14/9/07	
Clipper Court (Diggers)	18	\$3,420	9/07	9/07	14/9/07	14/9/07	
Langley Close (Diggers)	19	\$3,610	9/07	9/07	13/9/07	13/9/07	
Macleay Place	31	\$5,890	9/07	9/07	13/9/07	13/9/07	
Lloyd Close	31	\$5,890	9/07	9/07	12/9/07	12/9/07	
Narani Close	29	\$5,510	9/07	9/07	12/9/07	12/9/07	
Wingfield Close	31	\$5,890	9/07	9/07	10/9/07	10/9/07	
Kotuku Street North	12	\$2,280	9/07	9/07	12/9/07	12/9/07	
Kotuku Street East	15	\$2,850	9/07	9/07	12/9/07	12/9/07	
Kotuku Street West	16	\$3,040	9/07	9/07	10/9/07	10/9/07	
Island View Close	15	\$2,850	9/07	9/07	14/9/07	14/9/07	
Crescent Street Toormina	20	\$3,800	9/07	9/07	10/9/07	10/9/07	
Shaw Close Toormina	15	\$2,850	9/07	9/07	10/9/07	10/9/07	
Walsh Close	15	\$2,850	9/07	9/07	10/9/07	10/9/07	
Shelton Close	16	\$3,040	9/07	9/07	10/9/07	10/9/07	
<b>Total (Reseals and AC)</b>		<b>\$663,000</b>			<b>Cost to Date</b>		<b>\$ 348,542</b>

**Roads to Recovery Local Road Reseals**

Location	Area	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Combine Street	Dyer Rd- Dark Close	1175	\$48,488	10/07	10/07	4/10/07	15/10/07
Edinburgh Street	Moore St – Collingwood St	472	\$25,053	12/07	12/07	10/12/07	10/12/07
Taloumbi Road	Kane Crescent – Bray Street (W)	589	\$34,289	3/08	3/08		
Bruxner Park Road	SH10-1.937	1937	\$38,430	1/08	1/08		
Gaudrons Road	1.955 km – 3.175 km	1220	\$19,520	1/08	1/08		
Emerald Heights Drive	Graham Drive – End	1350	\$32,612	1/08	1/08		
<b>Total</b>		<b>\$198,392</b>			<b>Cost to Date</b>		<b>\$74,034</b>

**Local Road Rehabilitation 2007/2008**

Location		Suburb	Length	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Clarence Street	SH10-River Street	Woolgoolga	222	\$114,794	Deferred				
Hamilton Drive	Sawtell Road-End	Sawtell	337	\$51,898	2/08	3/08			
Grafton Street	Albany Street-Market Street	Coffs Harbour	290	\$67,860	Deferred				
Fraser Drive	Wingara Drive-Wingara Dr-1/2 length	Coffs Harbour	275	\$125,125	6/08	6/08			
Park Beach Road	Hogbin Drive Nth - Ocean Parade	Coffs Harbour	80	\$32,400	3/08	3/08			
Headland Road	Beach Road - End	Sapphire	324	\$56,700	Deferred. Major construction required				
Beach Road	Headland Road - End	Sapphire	358	\$62,650					
Lakeside Drive	Beach Road - End	Sapphire	140	\$39,445					
Trafalgar Street	Nightingale-Carrington Street	Woolgoolga	340	\$52,360	3/08	4/08			
Lower Bucca Road	Highway - Old Bucca Road	Bucca	760	\$88,920	5/08	6/08			
Glenreagh Street	Harbour Drive RAB - End	Coffs Harbour	253	\$125,488	4/08	4/08			
Albany Street	Curacoa Street - Earl Street	Coffs Harbour	68	\$20,000	4/08	5/08			
Albany Street	Salamander Street - Curacoa Street	Coffs Harbour	125	\$90,000	4/08	5/08			
High Street	Cul de sac Construction	Woolgoolga	Various	\$51,360	3/08	4/08			
<b>Total</b>				<b>\$979,000</b>	<b>Cost to Date</b>				<b>\$</b>

**Gravel Roads Resheet Program 2007/2008**
**Local Roads Gravel Resheet Program**

Road	Location	Length (m)	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Red Range Road (Seg 1)	0.84km -2.15km north of Sherwood Creek Rd	2400	\$12,000	4/08	4/08			
Red Range Road (Seg 2)	4.18km-4.42km north of Sherwood Creek Rd	1400	\$7,000	4/08	4/08			
Range Road	Selected Sections	1400	\$7,000	4/08	4/08			
Moleton Road	Selected Sections	4000	\$20,000	4/08	4/08			
Sherwood Creek Road	1.37km - 1.53km west of Duffus Road	1000	\$10,000	4/08	4/08			
Sherwood Creek Road	2.55km - 3.06km west of Duffus Road	3060	\$20,000	4/08	4/08			
Bushmans Road	Selected Sections	1500	\$15,000	4/08	4/08			
Old Coast Road	Selected Sections	1600	\$16,000	2/08	3/08			
McClellands Road	Bucca Road-Herds Rd	1500	\$10,000	2/08	3/08			
Gleniffer Road	Selected Sections	3000	\$38,000	4/08	4/08			
Fridays Creek Road	Selected Sections	3000	\$20,500	4/08	4/08			
Duffus Road	North Sherwood Creek Rd 0.6 - 1.14	3000	\$15,000	4/08	4/08			
<b>Total</b>			<b>\$195,500</b>	<b>Cost to Date</b>				<b>\$40,703</b>

### Roads To Recovery Gravel Road Resheet Program

Location		Length	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost	
Duffus Road	Sherwood Creek Road - North	1500	\$22,500	4/08	4/08				
Lovetts Road	Korora Basin Road – End	2800	\$42,000	Deferred					
Camp Creek Road	Bridge – 400m	2000	\$30,000	4/08	4/08				
Condons Road	Holloways Road – Bitumen	1700	\$25,500	4/08	4/08				
Upper Bobo Road	Between Seals	2300	\$34,500	4/08	4/08				
Lower Bobo Road	MR120 – 560m	3370	\$50,500	4/08	4/08				
Camp Ck Rd	Bridge to 800m	2800	\$42,000	1/08	1/08	1/08	1/08	\$31,349	
<b>Total</b>			<b>\$205,000</b>					<b>Cost to Date</b>	<b>\$ 31,349</b>

### 2007/2008 Dust Seal Program

Location		Length	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost	
Mount Coramba Road	29.6 - 550m	550	\$40,000	12/07	1/08	12/07	1/08		
West Korora Road	Gatelys to 436m	436	\$35,316	12/07	1/08	12/07	1/08		
Mardells Road	3.05km to 3.61km from Central Bucca Road	560	\$59,684	12/07	1/08	12/07	1/08		
Mardells Road	4.163-4.463	300	\$35,000	12/07	1/08	12/07	1/08		
<b>Total</b>			<b>\$170,000</b>					<b>Cost to Date</b>	<b>\$120,766</b>

### 2007/2008 Bridge Program

Bridge Name	Treatment	Cost	Start	Complete	Actual Start	Actual Finish	Final cost	
Corindi Ck Br Corindi	Included in Community Facilities Program							
Middle CK Br Sawtell	Included in Community Facilities Program							
Coldwater Creek Nana Glen MR151	Replacement . A report will be submitted to Council in February 08 detailing this project	\$450,000	1/08	6/08	1/08		\$22,229	
Englands Road Coffs Harbour	Replacement deferred to 2008/09. Funds transferred to Corindi Ck	\$90,000	2008/09				\$226	
Ulong Creek Ulong MR120	Replacement	\$585,000	1/08	6/08	1/08		\$11,764	
Major Repairs	Major Repairs plus Morrows	\$40,000	6/07	12/07	9/07	12/07	\$51,656	
Finlays Bridge Korora	Defer to 2008/09. A report will be submitted to Council in February 08 detailing this project	\$67,082	7/07	2008/09			\$6,500	
Duffus Bridge Corindi	Replacement planning in progress. A report will be submitted to Council in February 08 detailing this project	\$120,000	7/07	6/09			\$25,871	
<b>Total</b>		<b>\$1,352,082</b>					<b>Cost to Date</b>	<b>\$118,246</b>

## Drainage Program 2007/2008

### Minor Flooding/Nuisance Drainage Program

Location		Treatment	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost	
Coffs Harbour	Bent Street	Piping of multiple table drains on footway	\$42,000	12/07	1/08				
Woolgoolga	Hastings Street	Piping of deep table drain outside school	\$27,000	12/07	12/07				
Woolgoolga	Beach Street	Piping of channel scouring private property	\$47,000	11/07	11/07				
Emerald Beach	Graham Drive	Restoration of heavily scoured channel	\$15,000	12/07	12/07	12/07	12/07	\$12178	
Coffs Harbour	Angus McLeod Place	Formation of drainage swale through railway land	\$20,000	1/08	1/08				
Coffs Harbour	Park Beach Road	Reconstruction of failing headwalls	\$32,000	10/07	11/07			In conjunction with SMS Program	
Coffs Harbour	Marcia Street	Improve culvert	\$47,000	4/08	5/08			In conjunction with SMS Program	
<b>Total</b>			<b>\$230,000</b>				<b>Cost to Date</b>		<b>\$17,229</b>

**NOTE:** SMS refers to Stormwater Management Services Program

### Stormwater Management Services Program

Location		Treatment	Cost	Start	Complete	Actual Start	Actual Finish	Final cost
Sawtell	17 <sup>th</sup> Avenue	Piping of open drain within laneway	\$33,000	1/08	2/08			\$976
Sawtell	Middle Ck	Provision of litter trap at trunk drain outlet approximately 200m upstream of Lyons Road	\$37,000	2/08	2/08			\$114
Mullaway	The Boulevarde	Provision of piped trunk drainage	\$155,000	9/07	10/07			\$16,388
Safety Beach	Graham Drive	Scour repair associated with drainage easement	\$29,000	12/07	12/07	2/08	3/08	0
Coffs Harbour	Macauleys Beach	Stabilisation of drainage outlet to resolve scouring issues	\$41,000	Possibly deferred pending Enviro Grant				\$0
Coffs Harbour	Park Beach Road	Formalisation of headwall to prevent further deterioration and potential damage to road	\$25,000	10/07	11/08	1/08		\$3,050
Coffs Harbour	Marcia Street	Detention basin to reduce impact of minor rainfall events on Industrial units	\$115,000	4/08	5/08			\$0
Coffs Harbour	Taloumbi Road	Additional inlet pits and piped drainage	\$65,000	11/07	11/07	1/08		\$3,239
Coffs Harbour, Sawtell, Woolgoolga	Pipe Drainage Maintenance	Ongoing cleaning and maintenance of drainage infrastructure above existing maintenance levels	\$32,000	1/08	6/08			\$6,040

**Stormwater Management Services Program (Cont'd)**

Location		Treatment	Cost	Start	Complete	Actual Start	Actual Finish	Final cost
Coffs Harbour, Sawtell, Woolgoolga	Open Drain Maintenance	Ongoing cleaning and maintenance of drainage infrastructure above existing maintenance levels	\$23,000	1/08	6/08			\$0
Coffs Harbour, Sawtell, Woolgoolga & Northern Beaches	Drainage data, condition assessment and formulation of work programs	Collection and collation	\$75,000	7/07	6/08	7/07		\$0
<b>Stormwater Management Services Total</b>			<b>\$630,000</b>	<b>Cost to Date</b>				<b>\$21,912</b>

**2007/2008 Stormwater & Flood Mitigation Program**

	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Coffs Creek Flood Mitigation - CBD Improvements	\$100,000	4/08	4/09			
Bakers Road Detention Basin	\$1,732,465	3/07	12/08	3/07		\$252,389
Upper Shephards Lane Detention Basin (Stage 1)	\$410,000	2009	2011			
Orara River Flood Study (Stage 1)	\$50,000	5/08	5/09			
Woolgoolga Creek Flood Study (Stage 1)	\$74,000	5/08	5/09			
<b>Total</b>	<b>\$2,366,465</b>	<b>Cost to Date</b>				<b>\$252,389</b>

**2007/2008 Coastal & Estuary Program**

2007/2008 Coastal & Estuary Program	Estimated Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Harbour Dredging/Park Beach renourishment	\$350,000	2/08	2/08			\$0
Boambee/Newports Creek EMP**	\$25,000	3/08	4/09			\$0
Review Woolgoolga Creek / Lake EMP (Stage 1)	\$50,000	5/08	5/09			\$0
<b>Total</b>	<b>\$425,000</b>	<b>Cost to Date</b>				<b>\$5,502</b>

\*\* Funded from Environmental Levy Program

**2007/2008 Footpath Construction Program**

Suburb	Location	Work Description	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
<b>2007/2008</b>								
Coffs Harbour	Orlando St	SH10 to Secomb	\$47,770	5/08	5/08			
Coffs Harbour	Donn Patterson Dr	Griffith Road to Shephards Lane	\$36,000	6/08	6/08			
Woolgoolga	Queen St	Market St to Queen St	\$22,500	4/08	4/08			
Sawt / Toor / Boambee	Toormina Road (east), Dews Avenue to Bayldon Community Centre	Install 1.2m wide foot paving, 400m	\$75,848	12/07	2/08	12/07		\$32,233
Sawt / Toor / Boambee	Amaroo/Euengella Street (west/north), Childrens Crossing to Nariah Crescent	Install 1.2m wide foot paving, 370m	\$58,682	9/07	10/07	9/07	10/07	\$53,378
Various	PAMPS	CHCC contribution to match RTA Grant	\$5000	6/08	6/08			
Coffs Harbour	Cornish Street	Thompsons Road to Fleming Cl	\$25000	6/08	6/08			
Coffs Harbour	Joyce Street (east), Beryl Street to Tyalla Public School	Install 2m wide foot paving, 600m	\$24,200	Deferred				
Sandy Beach	Graham Drive (east), Johnsons Road to Diamond Head Drive	Install 1.2m wide foot paving, 450m	\$0	Deferred				
Saw / Toor / Boam	Cavanba Road (east), from Euengella Street to Jeffress Place	Install 1.2m wide foot paving, 200m	\$0	Deferred				
Coffs Harbour	Gordon Street (east), Raleigh Street to Bonville Street	Install 1.2m wide foot paving, 250m	\$0	Deferred				
Coffs Harbour	Francis/Gundagai/S carba Street (north), Francis Street to Murdock St	Install 1.2m wide foot paving, 400m	\$0	Deferred				
<b>Total</b>			<b>\$270,000</b>			<b>Cost to Date</b>		<b>\$85,611</b>

**2007/2008 Cycleway Program**

Location	Road	Description	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Ararawarra / Woolgoolga	Safety Beach	Golf Course Fence	\$45,831	1/08	2/08	1/08		\$35,000
Coffs Harbour, SH10	Hurley Dr to Cook Dr	Cook Drive Intersection	\$28,048	11/07	3/08	11/07		\$2,074
Lyons Road	Missing Links	Awaiting RTA grant approval	\$50,000	Deferred				
Northern Beaches	Wharf St to Nightingale / High St	2m cycleway and 3 creek crossings	\$250,000	2/08	4/08			\$0
<b>Total</b>			<b>\$373,879</b>			<b>Cost to Date</b>		<b>\$6,079</b>

**2007/2008 PAMP Projects**

Suburb	Location	Work Description	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Coffs Harbour	Arthur St at Park Beach Plaza Entrance roads	Pedestrian Refuge islands	\$30,000	3/07	4/07			
Sandy Beach	Adjacent to Sandy Beach School	Kerb and gutter with access ramps	\$20,000	12/07	12/07	10/12/07	14/12/07	\$14,868
Various locations Coffs Harbour City	From Priority list in rolling works program.	Kerb ramps	\$10,000	1/07	4/07			
<b>Total</b>			<b>\$60,000</b>	<b>Cost to Date</b>				<b>\$ 14,868</b>

**2007/2008 Street Light Installation Program**

Suburb	Location	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Korora	Norman Hill Drive	\$2,000	3/08	7/08			
Sandy Beach	Sandy Beach Drive (2 locations)	\$2,000	3/08	7/08			
Toormina	Minorie Drive	\$2,000	3/08	7/08			
<b>Total</b>		<b>\$6,000</b>	<b>Cost to Date</b>				<b>\$0</b>

**2007/2008 Community Services Program**

Location	Road	Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
Hogbin drive	Harbour drive to Orlando St	\$17,100,000	1/4/06	22/12/07	1/4/06	29/2/08	\$15,782,946
City Park	Brelsford park	\$2,700,000					\$10,545
Nana Glen	Town Improvements	\$329,532	5/08	7/08	5/07	7/08	\$0
Nana Glen	Pool	\$171,786	6/07	12/07	6/07	12/07	\$220,118
Woolgoolga	River St Improvements, Market St Footpath	\$396,311	3/08	5/08			\$0
Sawtell Headland	Toilet, fence, path road and car park	\$379,754	12/07	6/08	12/07		\$15,201
Sawtell	Town Improvements	\$293,947	3/08	6/08			\$6,002
Coffs Harbour	Jetty Strip Improvements	\$75,117	7/07	9/07	7/07	2/08	\$47,203
Coffs Harbour	Jetty Structure Restoration	\$105,418	4/08	6/08	07/07		\$3,141
Sawtell	Middle Ck Bridge Repl.	\$375,26	4/06	7/07	4/06	7/07	\$283,350
Corindi	Coral St Bridge Repl.	\$527,702	2/07	6/07	7/07	11/07	\$664,978
<b>Total</b>		<b>\$23,065,857</b>	<b>Cost to Date</b>				<b>\$17,034,241</b>

**Water & Sewer**

	Estimated Cost	Start	Complete	Actual Start	Actual Finish	Final Cost
<b>Water - New Mains Construction - S64:</b>	\$3,441,693					
Moonee Beach North Trunk Main - Stage 1	\$40,000	11/07	12/07	11/07	12/07	\$38,000
Trunk Water Mains, Sapphire to Moonee		02/08	06/08			
<b>Water - Regional Water Supply</b>	\$24,640,500					
<b>Water - Capital Works:</b>						
Casuarina Lane Causeway Stabilisation Works	\$40,000	2/08	3/08			
Casuarina Lane Fishway	\$18,000	12/07	2/08			
Reservoir Painting and Maintenance Program	\$783,800	7/07	ongoing			
Telemetry Upgrade	\$243,600	7/07	ongoing			
<b>Water Main Renewals:</b>	\$250,000					
Bay Dr - New pipework in Bay Dr to Resort via footbridge	\$37,000	4/08	6/08			
Bay Dr - Resort Dr to existing 150 main	\$75,000	4/08	6/08			
Links Ave - Norman Hill Dr to Kotoria Cl 375m of 225mm	\$83,000	5/08	5/08			
Corindi Beach bridge replacement	\$34,000	4/07	5/07	10/07	11/07	\$33,400
<b>Water Main Extensions:</b>	\$50,000					
Meadow View to Oscar Ramsey 100mm of 220m	\$30,000	6/08	7/09			
Jordan Esplanade extend exist. & connect 50mm service to Boat Ramp	\$20,000	9/07	9/07	9/07	9/07	\$21,325
<b>Sewer - Capital Works:</b>	\$848,250					
Telemetry Switchboard and SCADA Upgrade Program	\$78,700	7/07	ongoing			
Sewer Rehabilitation	\$769,550	7/07	ongoing			
<b>Sewage Pump Station and Sewer Main Upgrades:</b>	\$1,090,000					
Storage Well For PS 7 Arthur St - (include with SPS 17 upgrade)	\$265,000	deferred				
San Francisco Ave PS 17 (new) & sewer main to close PS 16	To be costed	deferred				
Renew existing 150 dia DI SRM 3 crossing Coffs Ck bridge	\$17,500	2/08	3/08			
<b>Reclaimed Water Main Construction:</b>	\$2,076,420					
Corindi to Arrawarra Reclaimed Pipeline	\$800,000	3/07	5/07	8/07	10/07	\$467,000
Coffs Creek Bridge to Fishing Club - Jordan Esplanade	\$600,000	deferred				
Hogbin Dr to Botanic Gardens via Salamander & North St	\$230,000	5/08	6/08			
North St to Brelsford Park via Harbour Dr	\$30,000	5/08	6/08			
<b>Total</b>	<b>\$33,482,263</b>				<b>Cost to Date</b>	<b>\$559,725</b>



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## **S2 TENDER: DEMOLITION OF EXISTING AND CONSTRUCTION OF NEW CAVANBAH HALL - CONTRACT NO 07/08-336-TO**

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### **Purpose:**

To report to Council on tenders received for the demolition of existing and construction of new Cavanbah Hall - Contract No 07/08-336-TO.

### **Description of Item:**

In November 2007 Council resolved to approve Development Application No 333/08 for the redevelopment of Cavanbah Hall.

Following this resolution final detailed design work was undertaken and tender documents were prepared. Open tenders were called in local and capital city papers and closed at 3.30 pm on Tuesday, 18 December 2008.

The tenders were then evaluated using the following criteria:

- Tenderer's financial capability and Tender conformity. These criteria were hurdles and were not scored. Only conforming Tenders and Tenderers with adequate financial resources were considered further.
- Tender Price
- Methodology and Construction Program
- Experience, record of performance in similar works.
- OH&S Management System

Four tenders were received from:

- Aarvbee Demolitions & Recyclers
- Centenary Constructions Pty Ltd
- Edwards Constructions Pty Ltd
- M & A Hawcon Constructions Pty Ltd

### **Sustainability Assessment:**

- **Environment**

The environmental impacts of this proposal have been discussed in detail in previous reports to Council. The acceptance of this tender has no further environmental impacts.

- **Social**

The social impacts of this proposal have been discussed fully in previous reports. The acceptance of this tender has no adverse social impacts.

- **Economic**

**Broader Economic Implications**

There are no broader economic implications.

**Management Plan Implications**

The tender prices in conjunction with other project costs are currently within the budget allocation (approx \$2.4Million) for the project which is contained in the current Management Plan.

**Related Policy and / or Precedents:**

Tendering procedures were carried out in accordance with Council policy. Council's Tender Value Selection System was applied during the tender review process to determine the most advantageous offer. Council's policy is that the tender with the highest weighted score becomes the recommended tender.

**Statutory Requirements:**

The calling, receiving and reviewing of tenders was carried out in accordance with Part 7 Tendering of the Local Government (General) Regulations 2005.

In line with these regulations there was one tender which provided for only part of the work. It was this tender which was deemed to be non-conforming and therefore was not scored.

**Issues:**

In relation to the tender assessment the following is of note:

**Tender Price** - In the final assessment this was the criteria which was most significant to the final outcome. The price difference seems to have been in relation to company size and subsequent overhead costs as other components were very competitive.

**Methodology and Construction Program** - Two of the tenderers scored very highly on this, with one of those being the recommended tenderer.

**Experience, Record of Performance in Similar Works** - All tenderers scored well to high for this criteria with the recommended tenderer not scoring the highest for this criteria, although still with good demonstrated experience.

**OH&S Management System** - In relation to this criteria two of the tenderers scored the maximum score as this was comprehensively addressed and demonstrated in the documentation provided in the proposal.

Tenders were assessed against the above criteria and while some of the criteria scored closely the final result showed a clear advantage to Council for using the recommended company.

**Cont'd**

**S2 - Tender - Demolition of Existing and Construction of New Cavanbah Hall - Contract No. 07/08-336-TO (Cont'd)**

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**Implementation Date / Priority:**

It is expected that work will commence as soon as the contract documentation has been completed. Building works are estimated to take approximately 24 weeks, giving practical completion by the end of July/early August 2008, assuming no unforeseen delays.

**Recommendation:**

**That Council considers tenders received for Contract No 07/08-336-TO - Demolition of Existing and Construction of New Cavanbah Hall.**

**Jason R Gordon  
Director of City Services**