



**COFFS HARBOUR CITY COUNCIL
ORDINARY MEETING
(CITY SERVICES COMMITTEE)
COUNCIL CHAMBER
COUNCIL ADMINISTRATION BUILDING
COFF AND CASTLE STREETS, COFFS HARBOUR
4 MAY 2006**

**Commencing at the conclusion of the
City Business Units Committee**

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COFFS HARBOUR CITY COUNCIL

ORDINARY MEETING

(CITY SERVICES COMMITTEE)

4 MAY 2006

Mayor and Councillors

CITY SERVICES DEPARTMENT REPORTS

S26 TRAFFIC COMMITTEE MEETING NO. 3/2006

Purpose:

To confirm minutes from the Traffic Committee Meeting held on 20 April 2006.

Recommendation:

T.16 – Fiddaman Road, Emerald Beach - Temporary Road Closure (R.507240 / P/N 2032700 [1324269])

That :

- (a) the temporary road closure of Fiddaman Road, Emerald Beach, adjacent the Reserve to the start of Ocean View Crescent, from 8.00am to 4.00pm on Sunday, 21 May 2006, for the purpose of conducting the Emerald Beach Community Fair, be advertised and providing no substantive objections are received, the closure be approved.**
- (b) the organisers of the Community Fair liaise with affected traders and obtain traders approval.**
- (c) the organisers submit a traffic control plan for approval by Council and be responsible for erection of traffic barriers and control of traffic using accredited traffic controllers.**
- (d) the organisers be responsible for all costs associated with the temporary closure and clean up, including advertising.**

Attachments:

**COFFS HARBOUR CITY COUNCIL
TRAFFIC COMMITTEE MINUTES 3/2006
20 APRIL 2006 - 9.00AM**

Present: Cr Bill Palmer, Coffs Harbour City Council
Sgt Brian Hughes, Coffs Harbour Police
Liz Smith, Roads and Traffic Authority
Anne Shearer, Coffs Harbour City Council

Minute Taker: Ann Graham

T.16 – Fiddaman Road, Emerald Beach - Temporary Road Closure (R.507240 / P/N 2032700 [1324269])

Consideration to a request from Streets Ahead for the temporary road closure of Fiddaman Road, Emerald Beach, adjacent the Reserve to the start of Ocean View Crescent, on Sunday 21 May 2006, between the hours of 8.00am and 4.00pm for the purpose of holding the Emerald Beach Community Fair.

Recommended: that :

- (a) the temporary road closure of Fiddaman Road, Emerald Beach, adjacent the Reserve to the start of Ocean View Crescent, from 8.00am to 4.00pm on Sunday, 21 May 2006, for the purpose of conducting the Emerald Beach Community Fair, be advertised and providing no substantive objections are received, the closure be approved.**
- (b) the organisers of the Community Fair liaise with affected traders and obtain traders approval.**
- (c) the organisers submit a traffic control plan for approval by Council and be responsible for erection of traffic barriers and control of traffic using accredited traffic controllers.**
- (d) the organisers be responsible for all costs associated with the temporary closure and clean up, including advertising.**

The Meeting closed at 9.30am.

S27 WORKS BRANCH REPORT

Purpose:

To advise Council of the progress of construction and maintenance programs undertaken by Works Branch up to 21 April, 2006.

Description of Item:

Capital Works Program:

1. Completed Works to 21 April 2006

- Road Rehabilitation , MR120 Astons Flat, Ulong(850m²)
Dairyville Road, Orara (2700m²)
- Water / Sewer Hogbin Drive Airport to Howard Street Sewer Rising Main (1255m of 100mm upvc, 83m 100mm dia DICL) and Reuse (690m of 150mm dia upvc, 66m of 150mm DIC)
- Dust Sealing Old Orara Road, Orara(1890m²)
- Footpaths/Cycleways Minorie Drive, Sawtell (350m) 2.0m wide plus minor drainage

2. Works continuing or planned for commencement - April / May 2006

- Road Rehabilitation MR 151 7.9km west of Pacific Highway (720m²)
Kurrajong St Coffs Harbour (2664m²)
Bruxner Park Korora (4559m²)
Pacific, San Francisco, Columbus Aves, Park Beach Slurry Seals (3600m²)
- Hogbin Drive Hogbin Drive Stage 2 Extension – Sewer and Water Relocations
Harbour Drive Roundabout Drainage and preworks
- Drainage Fortitude Close Boambee East (26m of 375mm dia with pits and road reinstatement)
Pollack Esplanade Woolgoolga (53.35m of 600mm dia, 40.38m of 750mm dia, 10m of 450 box grated drain)
- Sealed Rds Reseals Various locations
- Northern Beaches Cycleway (3840m), stormwater drainage (20m), retaining wall (45m²)
- Footpaths/Cycleways Sawtell Road Sawtell (300m) Widen existing path to 2m wide
James Small Drive Korora Section 1 (225m)
James Small Drive Korora Section 2 (105m)
Linden Avenue Boambee (700m)
- Pedestrian Access Works Shephards Lane, Coffs Creek Bridge (130m footpath works)

Attached for Council's information is a summary of expenditure verses budget for 2005/06 Capital Works Program.

Cont'd

S27 - Works Branch Report (Cont'd)

Maintenance Report

1. Bitumen Sealing Program

The majority of the Bitumen Resealing Program is completed. Certain roads are still to be completed within the Coffs Harbour area.

2. Bridges – Major Repair Works

The replacement of the Woolgoolga Creek Bridge with concrete piped culverts is nearing completion.

3. Cathodic Protection, Fred Hanson Bridge

Tenders for the design and supply of components for the cathodic protection of Fred Hanson bridge, Boambee Creek Hogbin Drive have been evaluated and a report to Council will be forthcoming. Installation and repair works are expected to commence early May.

4. Maintenance Management

Maintenance activities are progressing as planned and to budget.

Recommendation:

That Council:

1. **Notes the progress report on construction and maintenance works undertaken by Works Branch up to 21 April, 2006.**
2. **Notes the individual program expenditures are being monitored and are within the allocated 2005/2006 budget.**

Jenni Eakins
Acting Director of City Services

Attachments:**Works Branch-Construction Projects Budget/Expenditure****2005/2006 Program****AS AT DATE: 21-Apr-06**

Description	Revised Budget	Actual Expenditure	% Project Complete	% Costs Expended
Local Roads				
Sealed Roads Reseals	\$644,000	\$546,642	85%	85%
Sealed Roads Reseals - Asphalt	\$59,000	\$20,048	34%	34%
Sealed Roads Rehabilitation	\$1,015,000	\$677,265	62%	67%
Dust Sealing	\$160,000	\$141,793	100%	89%
Unsealed Roads Gravel Resheeting	\$126,014	\$112,732	100%	89%
Total:	\$2,004,014	\$1,498,480		
Federal Roads to Recovery				
Residential Street Rehabilitation	\$205,000	\$150,340	71%	73%
Gravel Resheeting	\$50,000	\$46,697	100%	93%
Sealed Roads Reseals	\$116,792	\$96,253	84%	82%
Total:	\$371,792	\$293,290		
Regional Roads				
3 X 3 Program	\$131,000	\$110,243	89%	84%
Regional Roads Repair Program	\$421,000	\$427,353	100%	102%
Total:	\$552,000	\$537,596		
Drainage				
Drainage Impts / Nuisance Flooding	\$220,000	\$109,134	50%	50%
Total:	\$220,000	\$109,134		
Bridges				
Major Repairs	\$187,958	\$78,892	40%	42%
Cathodic Protection (Fred Hanson Bridge)	\$200,000	\$0	0%	0%
Total:	\$387,958	\$78,892		
Footpaths / Cycleways				
Footpath Construction	\$350,636	\$133,320	43%	38%
PAMPS Footpath Works	\$64,645	\$46,484	61%	72%
Cycleway Projects (Incl Northern Beaches Cycleway)	\$621,090	\$184,790	30%	30%
Total:	\$1,036,371	\$364,594		