



COFFS HARBOUR CITY COUNCIL

ORDINARY MEETING

(CITY SERVICES COMMITTEE)

COUNCIL CHAMBER

COUNCIL ADMINISTRATION BUILDING

COFF AND CASTLE STREETS, COFFS HARBOUR

21 AUGUST 2003

**Commencing at the conclusion of
Planning Environment & Development Committee**

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COFFS HARBOUR CITY COUNCIL
ORDINARY MEETING
(CITY SERVICES COMMITTEE)
21 AUGUST 2003

Mayor and Councillors

CITY SERVICES DEPARTMENT REPORTS

61 TRAFFIC COMMITTEE MEETING 7/2003

Purpose:

To confirm minutes from the Traffic Committee Meeting held on 11 August 2003.

Recommendation:

T.47 – Morgans Road, Sandy Beach (507770 [732778])

That the RTA be requested to provide advice on a consistent speed zone policy for rural roads and roads in rural residential areas.

T.48 – McLean / Elizabeth Streets, Coffs Harbour - Parking Problems (505140 / 504410 [698804])

That a two (2) hour parking restriction be imposed on the southern side of McLean Street, Coffs Harbour, from Elizabeth Street to Lyster Street, as per Plan No. T.48.

T.49 – Harbour Drive / Pacific Highway, Coffs Harbour - Traffic Problems (511410 [730966])

That :

1. "No Right Turn" signposting be installed to ban the right turn manoeuvre from West High Street onto the Pacific Highway, as per Plan No. T.49.
2. Advance warning signposting be installed in West High Street directing southbound vehicles to the Moonee Street/Pacific Highway intersection.

Attachments:

**COFFS HARBOUR CITY COUNCIL
TRAFFIC COMMITTEE MINUTES 7/2003
11 AUGUST 2003 - 10.30AM**

Present: Cr Bill Palmer, Coffs Harbour City Council
Graham Carthew, Roads and Traffic Authority
Coffs Harbour Police
Jenny Tooth, Bus & Coach Association
George Stulle, Coffs Harbour City Council
Anne Shearer, Coffs Harbour City Council

Apologies: Peter West, Coffs District Taxi Cab Network

T.47 – Morgans Road, Sandy Beach (507770 [732778])

Consideration to a request for a reduction in speed limit to 60km/h in Morgans Road, Sandy Beach.

Recommended: that the RTA be requested to provide advice on a consistent speed zone policy for rural roads and roads in rural residential areas.

Reason: A number of rural roads (Morgans Road, Sandy Beach and Eastbank Road, Coramba) and rural residential areas (eg Heritage Park) require review of speed zoning.

T.48 – McLean / Elizabeth Streets, Coffs Harbour - Parking Problems (505140 / 504410 [698804])

Consideration to parking restrictions in the vicinity of McLean Street and Elizabeth Street, Coffs Harbour, adjacent St John's Anglican Church.

Recommended: that a two (2) hour parking restriction be imposed on the southern side of McLean Street, Coffs Harbour, from Elizabeth Street to Lyster Street, as per Plan No. T.48.

Reason: To provide short-term parking adjacent the Anglican Church and shop.

T.49 – Harbour Drive / Pacific Highway, Coffs Harbour - Traffic Problems (511410 [730966])

Consideration to traffic management at intersection of Harbour Drive and Pacific Highway, Coffs Harbour, where motorists are delayed crossing Highway waiting for motorists to turn north.

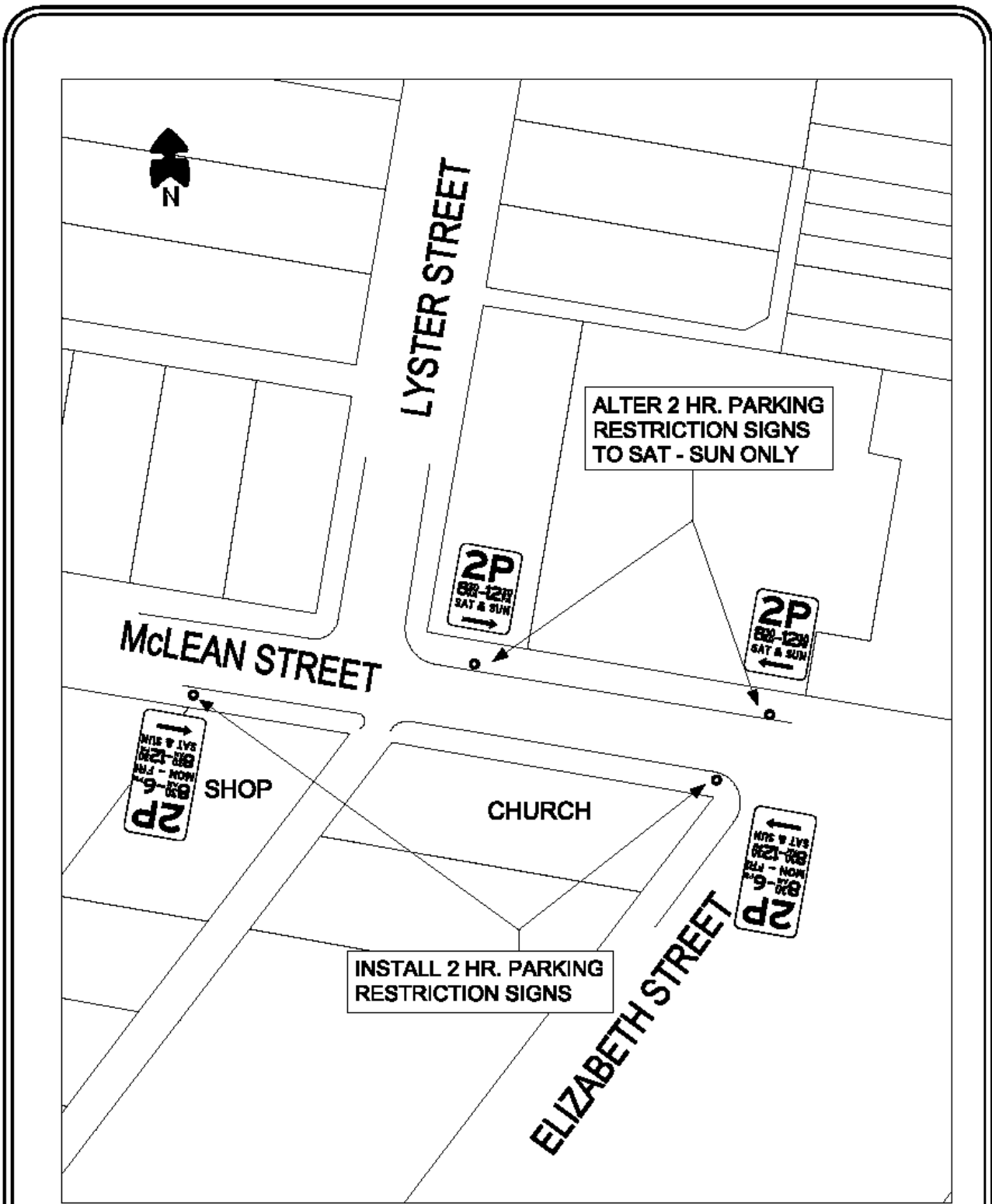
Recommended: that :

- 1. "No Right Turn" signposting be installed to ban the right turn manoeuvre from West High Street onto the Pacific Highway, as per Plan No. T.49.**
- 2. Advance warning signposting be installed in West High Street directing southbound vehicles to the Moonee Street/Pacific Highway intersection.**

Reasons: Intermittent traffic congestion occurs at the Harbour Drive/Pacific Highway intersection during peak times. Elimination of right turn manoeuvres will ease congestion, however the right turn from Harbour Drive to northbound on the Pacific Highway is difficult to ban due to the lack of suitable location for signposting.

Banning of the right turn from West High Street is achievable as the Moonee Street/Pacific Highway alternative is readily signposted. Banning of the West High Street right turn may improve intersection efficiency enough to also ease congestion in Harbour Drive.

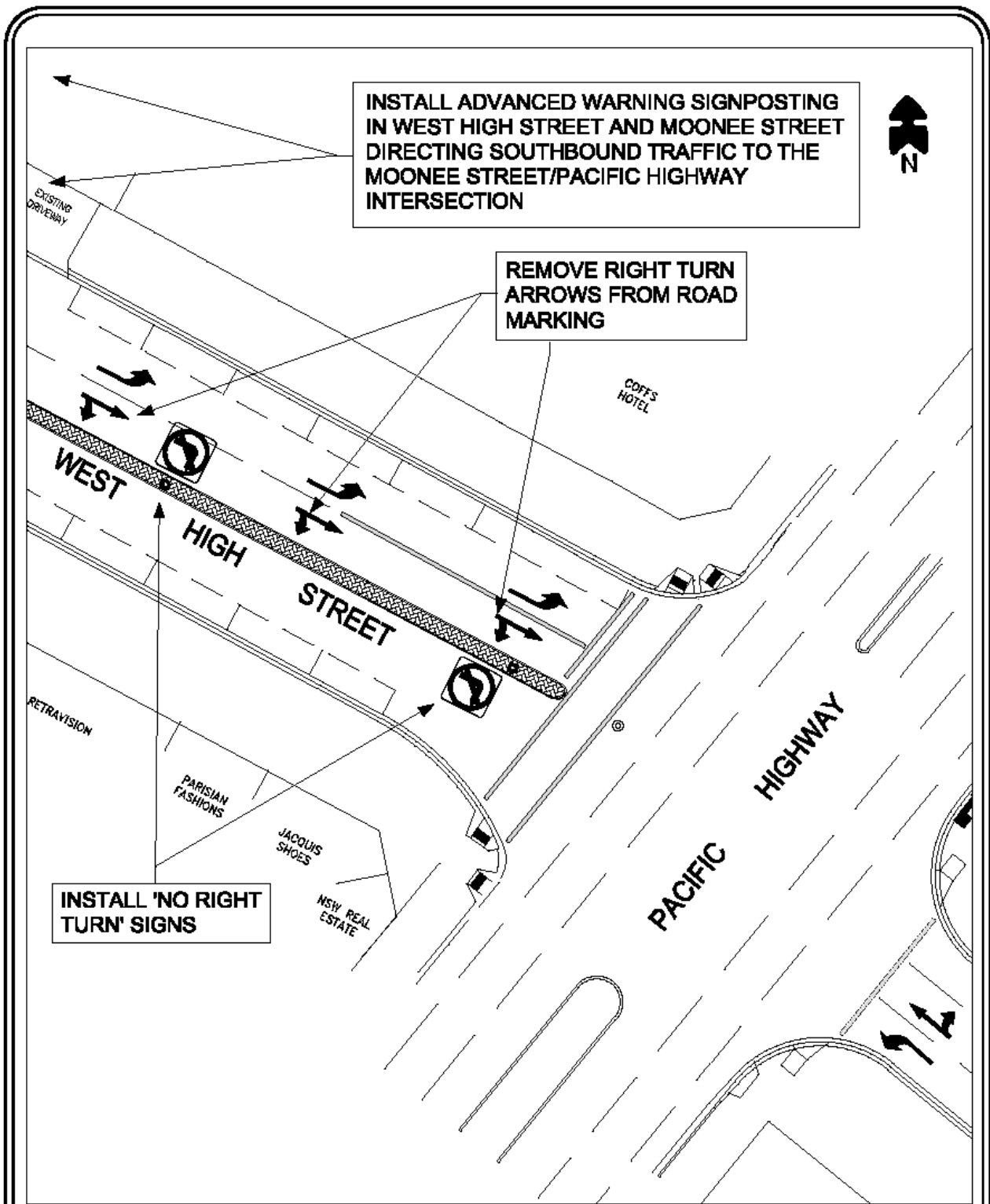
The next meeting will be held on Thursday, 4 September 2003 at 10.30am.



PLAN VIEW

INSTALL NEW 2 HR. PARKING RESTRICTION ON THE SOUTH SIDE OF McLEAN STREET FROM ELIZABETH STREET TO LYSTER STREET AND ALTER THOSE ON THE NORTH SIDE TO SAT - SUN ONLY

TRAFFIC INSTRUMENT
 T-48 2003
 2 HR. PARKING RESTRICTION
 McLEAN STREET. COFFS HARBOUR



PLAN VIEW

'NO RIGHT TURN' SIGNPOSTING TO BE INSTALLED IN WEST HIGH STREET. ADVANCED WARNING SIGNS TO BE PLACED DIRECTING SOUTHBOUND TRAFFIC DOWN MOONEE STREET.

TRAFFIC INSTRUMENT
 T-49 2003
 'NO RIGHT TURN' SIGN
 WEST HIGH STREET. COFFS HARBOUR

62 WORKS BRANCH REPORT

Purpose:

To advise Council of the progress of construction and maintenance programs undertaken by Works Branch up to 8 August 2003.

Description of Item:

1. Completed Works

- Footpath construction: Joyce Street, Bray Street to Tyalla School crossing.
- Bucca Road curve realignments and shoulder widening.
- Drainage works to relieve flooding in Greenlinks Avenue.
- Gale Street refurbishment, Coramba
- Orlando Street pavement rehabilitation from Coffs Creek to 2CHY radio station.

2. Works in Progress and Commencing in May 2003

- Footpath Construction: Sawtell Road, Hogbin Drive to North Coast Rail bridge.
Ocean St, Woolgoolga Carrington St to Alexander St.
- Park Avenue street refurbishment and upgrade.
- Diamond Head Drive, pavement rehabilitation from Pine Crescent to Sandy Beach Drive.
- Sawtell Road pavement reconstruction and kerb and guttering from Lamberts Road to Boambee Creek.

A financial attachment detailing expenditure verse budget for the 2003/2004 financial year, and the Capital Works Program is included for Council's information.

3. Operations and Maintenance

Attached are graphs of budget vs expenditure for operations and maintenance programs to the end of June 2003. In general expenditure has been within the set budgets with the exception of the following:

- Engineering Support – An underestimation of original staff cost allocations required for the year as well as additional expenditure on recruitment for the Director of City Services resulted in an over expenditure of \$29,050 or 3.7%.
- Local Roads – Specific pavement deterioration requiring intervention over and above expectations, in Orlando Street, Coffs Harbour and Nunga Street and Barooka Street, Safety Beach, resulting in higher than planned expenditure in June 2003. Final expenditure was over budget allocation by \$65,900 or 2.9%.
- Street and Toilet Cleaning - Upgrading and revitalisation work in the business centres has increased expectations with regard to street cleaning which has in turn placed added pressure on the budget.

cont'd

62 Works Branch Report (cont'd)

- Coffs Harbour Boat Ramp - Increased sand siltation of the entrance has been the main contributing factor for the over expenditure in this program of \$52,990 or 200%.

In order to reduce the impacts of these increases in expenditures, other specific maintenance works have been deferred so that the variation to the total budget outcome for the branch is kept to a minimum.

Recommendation:

- 1. That Council note the progress report on construction and maintenance works undertaken by Works Branch up to 8 August, 2003.**
- 2. That Council note that individual program expenditures are being monitored to ensure that the total program costs for 2003/2004 are contained within the approved budget.**

Attachments:

**Works Branch-Construction Projects Budget/Expenditure
2003/2004 Program**

AS AT DATE: 8-Aug-03

Description	Revised Budget	Actual Expenditure	% Project Complete	% Costs Expended
Local Roads				
Sealed Roads Reseals	\$543,000	\$1,616	0%	0.3%
Sealed Roads Reseals - Asphalt	\$55,000	\$47	0%	0%
Sealed Roads Rehabilitation	\$857,000	\$7,190	1%	1%
Gravel Resheets	\$109,000	\$0	0%	0%
Dust Sealing	\$200,000	\$453	0%	0.2%
Total:	\$1,764,000	\$9,306		
Federal Roads to Recovery				
Residential Street Rehabilitation	\$255,000	\$0	0%	0%
Gravel Resheeting	\$50,000	\$0	0%	0%
Bitumen Sealing	\$68,581	\$0	0%	0%
Sawtell Rd reconstruction, Boambee Ck to Hamilton Dr	\$467,968	\$2,137	0%	0.5%
Total:	\$841,549	\$2,137		
Regional Roads				
3 X 3 Program	\$131,000	\$0	0%	0%
Total:	\$131,000	\$0		
Drainage				
Drainage Impts / Nuisance Flooding	\$227,000	\$40,593	16%	18%
Total:	\$227,000	\$40,593		
Bridges				
Hartleys Rd	\$53,000	\$0	0%	0%
Finlays Bridge, Korora	\$30,000	\$0	0%	0%
Strides Bridge, Moleton	\$90,000	\$0	0%	0%
Total:	\$173,000	\$0		
Footpaths / Cycleways				
Footpath Construction	\$245,000	\$38,910	15%	16%
PAMPS Footpath Works	\$70,000	\$0	0%	0%
Cycleway Projects	\$109,000	\$9,235	0%	8%
Total:	\$424,000	\$48,145		
Water Mains				
Mains Renewals	\$275,000	\$0	0%	0%
Mains Extensions	\$70,000	\$0	0%	0%
Total:	\$345,000	\$0		

2003/2004 CAPITAL WORKS PROGRAM

ID	Task Name	Duration	Start	Finish	3rd Quarter			4th Quarter			1st Quarter			2nd Quarter		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Ma	Jun
1	ROAD PROJECTS	168 days	17/07/03	14/04/04												
2	Roads to Recovery	140 days	11/08/03	24/03/04												
3	Sawtell Rd reconstruction, Bridge to Hamilton Dr	55 days	11/08/03	30/10/03												
4	Roads Resealing	90 days	8/09/03	9/02/04												
5	Gravel Resheets	120 days	9/09/03	24/03/04												
6	Gillards Rd	4 days	9/09/03	15/09/03												
7	Hallgaths Rd	4 days	16/09/03	19/09/03												
8	Randalls Rd	4 days	9/03/04	12/03/04												
9	Whitton Pl	4 days	15/03/04	18/03/04												
10	Wears Rd	4 days	19/03/04	24/03/04												
11	Road Rehabilitation	29 days	30/01/04	12/03/04												
12	Prince James Ave	8 days	30/01/04	11/02/04												
13	Anne St, Coffs Harbour	2 days	12/02/04	13/02/04												
14	Marjorie St, Coffs Harbour	2 days	16/02/04	17/02/04												
15	Raleigh St	8 days	18/02/04	27/02/04												
16	Bent St	3 days	1/03/04	3/03/04												
17	Park St	3 days	4/03/04	9/03/04												
18	Hasting St	3 days	10/03/04	12/03/04												
19	Local Road Rehabilitation	153 days	17/07/03	19/03/04												
20	Orland St, Coffs Ck to 2CHY	8 days	17/07/03	29/07/03												
21	Diamond Head Dr	9 days	17/07/03	30/07/03												
22	Pine Cr, Sandy Beach	2 days	31/07/03	1/08/03												
23	Lower Bucca Rd	8 days	4/08/03	13/08/03												
24	Park Av, Gordon to Little St	10 days	1/09/03	15/09/03												
25	University entrance	5 days	29/09/03	3/10/03												
26	Beach St (W)	6 days	7/10/03	15/10/03												
27	Nightingale St (W)	3 days	16/10/03	20/10/03												
28	GDT Seccomb Cl	4 days	16/12/03	19/12/03												
29	Halls Rd	3 days	23/02/04	25/02/04												
30	Bray St	5 days	26/02/04	3/03/04												
31	Combine St	8 days	4/03/04	16/03/04												
32	Edgar St	3 days	17/03/04	19/03/04												
33	Park Ave Lane	2 days	27/10/03	28/10/03												
34	Regional Road Program	20 days	15/03/04	14/04/04												
35	3*3 program, Lyons Rd west of rail bridge	12 days	15/03/04	30/03/04												
36	Regional Rehabilitation Lower Bucca Rd - End C	8 days	31/03/04	14/04/04												
37	Dust Sealing	36 days	21/10/03	10/12/03												
38	South Boambee Rd, seal to end	18 days	21/10/03	14/11/03												
39	Upper BoBo Rd, Various lengths	8 days	17/11/03	26/11/03												
40	Cradle Creek Rd, from Moleton 660m north	5 days	27/11/03	3/12/03												
41	Eastbank Rd, 800m from the south	5 days	4/12/03	10/12/03												
42	Drainage	167 days	17/07/03	13/04/04												
43	27 Greenlinks Ave	13 days	17/07/03	5/08/03												
44	Jetty Lane, Stage 2	20 days	11/12/03	29/01/04												
45	Serene Ct Reserve at rear of No 3	12 days	12/01/04	28/01/04												
46	Safety Beach, Entrance to Golf Club	12 days	24/03/04	13/04/04												
47	Ulong School	4 days	3/12/03	8/12/03												
48	11-23 Diamond Hd Dr, Sandy Beach	12 days	9/12/03	14/01/04												

2003/2004 CAPITAL WORKS PROGRAM

ID	Budget	Task Name	Duration	Start	3rd Quarter		4th Quarter			1st Quarter			2nd Quarter			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
49	50000	Toormina PI	10 days	15/01/04												
50	40000	Angus McLeod PI	15 days	30/01/04												
51	0	Watermain Renewals	70 days	4/09/03												
52	0	Watermain Extensions	80 days	17/12/03												
53	0	City and Town Centre Refurbishment	171 days	19/05/03												
54	0	Gale St refurbishment, Coramba	15 days	17/07/03												
55	0	Park Avenue refurbishment	85 days	19/05/03												
56	0	Little St refurbishment	10 days	18/09/03												
57	0	Wharf St, Woolgoolga	10 days	31/10/03												
58	0	Gordon St refurbishment	10 days	29/01/04												
59	0	Bridges	125 days	14/10/03												
60	53000	Hartleys Rd	15 days	14/10/03												
61	30000	Finlays Bridge, Korora	15 days	10/02/04												
62	90000	Strides Bridge, Moleton	20 days	6/04/04												
63	0	Cycleway Construction	21 days	22/03/04												
64	80000	Orlando St, Hogbin Dr North to Ocean Pde	10 days	22/03/04												
65	29000	Missing Links	5 days	6/04/04												
66	15000	Stadium Dr, Hogbin Dr to SH10 02/03	3 days	15/04/04												
67	10000	Hogbin Dr, Howard St to Victoria St 02/03	3 days	20/04/04												
68	0	Footpath Construction	221 days	15/07/03												
69	0	Joyce St, Bray St to School Crossing	8 days	15/07/03												
70	0	Ocean St, Carrington to Alexander - Woolgoolga	15 days	28/07/03												
71	0	Coramba Rd, Curch St to Brewers Rd - Nana Glen	6 days	22/07/03												
72	0	Sawtell Rd, Hogbin Dr to North Coast Railway	15 days	28/07/03												
73	45000	Sawtell Rd, Corrigan Av to Armstrong Rd Stage 2	15 days	20/10/03												
74	22000	Cavanba Rd, Jane Circuit to Belbowrie Rd	10 days	15/03/04												
75	46000	Eleventh Av, Childrens crossing to Elizabeth St	12 days	29/03/04												
76	25000	Combine St, Azalea Av to Dyer Rd	8 days	19/04/04												
77	22000	Boambee School, 30m west of school car park entran	8 days	13/04/04												
78	35000	Grafton St Nana Glenn, Orara Way to Creek	10 days	23/04/04												
79	50000	Graham Dr, School crossing to Diamond Head Dr	15 days	10/05/04												
80	40000	Pamps Projects	20 days	1/06/04												
81	0	Pedestrian Refuges - PAMPS	12 days	17/11/03												
82	3000	River Street, outside Siekh Temple	3 days	17/11/03												
83	0	Gundagai St, at Robin Street intersection	3 days	20/11/03												
84	3500	Azalea Avenue	3 days	25/11/03												
85	10000	Coffs St, at Riding Lane intersection	3 days	28/11/03												
86	0	Englands Rd Waste Treatment Facility	50 days	2/10/03												
87	0	Northern and Southern Wetlands Construction	20 days	2/10/03												
88	0	Northwest extension landfill area	30 days	3/11/03												
89	0	Sewerage Extensions / Works	165 days	6/08/03												
90	0	Beacon Hill Coast Guard Extension	10 days	6/08/03												
91	0	Rising and Sewer main, Headland Rd, Arrawarra	10 days	21/08/03												
92	0	Sewer extensions, various locations	10 days	15/04/04												
93	0	Other Works	27 days	13/02/04												
94	0	Duke St car park	12 days	13/02/04												
95	0	Ocean Pde kerb realignment, car parking at Bowling C	15 days	2/03/04												

**63 MEMBERSHIP OF THE COFFS HARBOUR COMMUNITY INDOOR STADIUM
MANAGEMENT COMMITTEE**

Purpose:

To obtain Council approval for the appointment of a new committee member to the Coffs Harbour Community Indoor Stadium Management Committee.

Description of Item:

The Coffs Harbour Community Indoor Stadium Management Committee recently resolved to recommend to Council that Ms Karen Linton be appointed to the committee.

There is currently a vacancy on the committee and Ms Linton will bring experience in terms of school sports, basketball, administration and project support.

Issues:

There are no adverse issues.

Recommendation:

That Council appoint Ms Karen Linton to the Coffs Harbour Community Indoor Stadium Management Committee.

64 NAME CHANGE FOR COFFS HARBOUR CITY COUNCIL ABORIGINAL CONSULTATIVE COMMITTEE

Purpose:

To propose to Council a name change for the Aboriginal Consultative Committee.

Description of Item:

At recent meetings of the Coffs Harbour City Council Aboriginal Consultative Committee the issue of the name of the committee has been discussed. At the meeting of 16 May 2003 it was moved:

"That a change in title be recommended to Council from Coffs Harbour City Council Aboriginal Consultative Committee to Yandaarra Aboriginal Consultative Committee."

The addition of Yandaarra meaning "go as a group" was recommended because it reflects the cohesiveness which has developed within the committee. It also reflects the concept of moving forward together.

Sustainability Assessment:

It was not deemed necessary to complete a sustainability assessment for this report.

Consultation:

This has been raised by and discussed with the committee.

Statutory Requirements:

A resolution of Council is required to effect this name change.

Issues:

There are no issues associated with this proposal.

Implementation Date / Priority:

This name change can take effect immediately following Council's resolution.

Recommendation:

That the Coffs Harbour City Council Aboriginal Consultative Committee have a name change to be Yandaarra Aboriginal Consultative Committee.

S Sawtell
Director of City Services